

Intergovernmental Strategies/Finance Joint Sub-Committee

Date: Jul 12, 2024

Attendees: Councilors Max Tassinari (MT), Suzanne Swope (SS), John DaRos (JD), Joe Aiello (JA), VP Hannah Belcher (HB)

6:30PM Call to order by MT

Vote to enter into exec session "To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares." Unanimous.

Executive Session

Discussion of existing materials provided to the subcommittee on payments received dating back to 2005 compared to CPI adjustments. Attached

- Discussion on how payment escalations have compared to inflation
- Discussion on attempting to include "catch-up" payments from both mitigation agreements that would replace lost purchasing power

Discussion on how to hold MWRA and Massport more accountable for the negative health effects in town caused by pollution

- SS opened discussion with concerns on traffic to and from Deer Island MWRA site causing harmful emissions. JA also mentioned micro particles released from the use of brakes and rubber tires on roads that have been studied
- Discussion on health effects of increased air traffic from Logan Airport and the ground traffic those flight increases have caused.
- Continued noise pollution effecting several areas of town that now occurs during more hours of the day due to extensions of allowed operation hours at Logan/Massport.

Discussion to meet again with focus on MWRA Agreement and proposals for Town Manager and Council President to present as requests from the town in continuing the agreement. Members to contact Fmr Chief Paul Flanagan to provide insight into the process of the MWRA board meetings and handling of mitigation agreements.

Vote to end exec session.

Vote to adjourn.

Source = BLS.gov

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Fiscal Year	MWRA PILOT Contract Amt.	MWRA PILOT Actual Receipt ***	MWRA CPI Inflation Calc.	Massport Contract Amount	Massport Actual Receipt ***	Massport CPI Inflation Calc.**
2005				\$ 551,000.00		\$ 565,836.85
2006				\$ 900,000.00		\$ 934,544.52
2007				\$ 900,000.00		\$ 921,458.48
2008				\$ 900,000.00		\$ 945,436.61
2009				\$ 900,000.00		\$ 882,524.87
2010				\$ 900,000.00		\$ 910,924.49
2011				\$ 900,000.00		\$ 931,832.80
2012				\$ 900,000.00		\$ 914,165.95
2013		\$ 728,240.12	\$ 742,226.15	\$ 900,000.00	\$ 900,000.00	\$ 917,284.73
2014		\$ 734,212.12	\$ 749,132.35	\$ 900,000.00	\$ 900,000.00	\$ 918,289.27
2015		\$ 759,902.05	\$ 761,139.58	\$ 900,000.00	\$ 900,000.00	\$ 901,465.69
2016*	\$ 760,000.00	\$ 760,000.00	\$ 767,528.22		\$ 900,000.00	\$ 908,915.00
2017	\$ 779,000.00	\$ 771,400.00	\$ 785,271.40		\$ 900,000.00	\$ 916,183.90
2018	\$ 798,475.00	\$ 787,445.12	\$ 810,616.25		\$ 900,000.00	\$ 926,483.13
2019	\$ 818,437.00	\$ 807,131.25	\$ 820,874.30		\$ 1,200,000.00	\$ 1,219,699.53
2020	\$ 838,898.00	\$ 825,533.84	\$ 829,478.57		\$ 1,350,000.00	\$ 1,356,450.85
2021	\$ 859,870.00	\$ 826,029.16	\$ 866,182.76		\$ 1,500,000.00	\$ 1,572,915.58
2022	\$ 881,367.00	\$ 846,679.46	\$ 918,965.86		\$ 1,650,000.00	\$ 1,790,870.98
2023	\$ 903,401.00	\$ 867,846.44	\$ 893,719.91		\$ 1,800,000.00	\$ 1,853,564.15
2024	\$ 925,986.00	\$ 889,542.60	\$ 913,922.08		\$ 1,950,000.00	\$ 2,003,443.18
2025	\$ 949,136.00					

2008 Recession

* Denotes first year of contract with Max 2.5% inflation factor in contract

*** = Town software only goes back to FY2013

** Each fiscal year using July 1 effective date
Ex: FY2005 July 2004
Buying power date = June 2005