

TOWN OF WINTHROP



FISCAL YEAR 2022
JULY 1, 2021
THROUGH
JUNE 30, 2022

ASSESSORS OFFICE
ANNUAL REPORT

ASSESSMENT/CLASSIFICATION REPORT as of January 1, 2021
Fiscal Year 2022

Property Type	Parcel Count	Class1 Residential	Class2 Open Space	Class3 Commercial	Class4 Industrial	Class5 Pers Prop
101	2,300	1,253,531,685				
102	1,370	488,570,700				
MISC 103,109	32	20,188,800				
104	1,173	772,680,400				
105	216	161,377,300				
111-125	90	122,974,600				
130-32,106	151	8,911,400				
200-231	2		91,600			
300-393	189			122,913,100		
400-442	15				4,950,300	
450-452	0					0
CH 61 LAND	0	0	0	0		
CH 61A LAND	0	0	0	0		
CH 61B LAND	0	0	0	0		
012-043	45	14,574,456	0	15,730,044		0
501	163					2,203,930
502	82					3,001,710
503	0					0
504	2					34,226,690
505	1					1,997,100
506	1					4,276,800
508	4					1,631,320
550-552	0					0
TOTALS	5,836	2,842,809,341	91,600	138,643,144	4,950,300	47,337,550
Real and Personal Property Total Value						3,033,831,935
Exempt Parcel Count & Value					133	278,216,100

For CH 61, 61A and 61B Land: enter the mixed use parcel count in the left-hand box, and enter the 100% Chapter land parcel count in the right-hand box.

Signatures

Board of Assessors

Stephen J Roche, Deputy Assessor, Winthrop, sroche@town.winthrop.ma.us 617-846-2716 | 11/9/2021 8:54 AM

Comment: BOA SIGNATORY AUTHORIZATION ON FILE

Comments

Is Community Accessible

24 new condos as a result of apt building change and several 104 and 105 converting. New 504 appraisal numbers. Class 505 class value skewed because town has a PP \$1000 exemption amount adopted. Exempt class was recently updated and increase reflects these land and building cost changes.

N

Documents

No documents have been uploaded.

NOTE : The information was Approved on 11/16/2021

TAX RATE RECAPITULATION
Fiscal Year 2022

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 69,559,115.8
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	33,881,252.2
lc. Tax Levy (Ia minus Ib)	\$ 35,677,863.56
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	93.7036	33,431,442.56	2,842,809,341.00	11.76	33,431,437.85
Net of Exempt					
Open Space	0.0030	1,070.34	91,600.00	11.76	1,077.22
Commercial	4.5699	1,630,442.69	138,643,144.00	11.76	1,630,443.37
Net of Exempt					
Industrial	0.1632	58,226.27	4,950,300.00	11.76	58,215.53
SUBTOTAL	98.4397		2,986,494,385.00		35,121,173.97
Personal	1.5603	556,681.71	47,337,550.00	11.76	556,689.59
TOTAL	100.0000		3,033,831,935.00		35,677,863.56

MUST EQUAL 1C

Assessors

Stephen J Roche, Deputy Assessor , Winthrop , sroche@town.winthrop.ma.us 617-846-2716 | 12/16/2021 9:10 PM

Comment: BOA SIGNATORY AUTHORIZATION ON FILE

Diane Macken, Board of Assessors , Winthrop , dmacken@town.winthrop.ma.us 617-846-2716 | 12/17/2021 6:47 AM

Comment: BOARD MEMBER

Allen E. Maruzzi, Board of Assessors , Winthrop , amaruzzi@town.winthrop.ma.us 617-846-2716 | 12/17/2021 6:44 AM

Comment: BOARD CHAIRMAN

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Susan Whouley
Date: 12/20/2021
Approved: Anthony Rassias
Director of Accounts: Deborah A. Wagner

NOTE : The Information was Approved on 12/20/2021

TAX RATE RECAPITULATION

Fiscal Year 2022

Deborah A. Wagner

NOTE : The information was Approved on 12/20/2021

TAX RATE RECAPITULATION

Fiscal Year 2022

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(g) from page 4)	<u>68,380,214.25</u>
Ilb. Other amounts to be raised	
1. Amounts certified for tax title purposes	<u>0.00</u>
2. Debt and interest charges not included on page 4	0.00
3. Final Awards	0.00
4. Retained Earnings Deficit	0.00
5. Total cherry sheet offsets (see cherry sheet 1-ER)	31,528.00
6. Revenue deficits	79,958.28
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00
8. CPA other unappropriated/unreserved	<u>0.00</u>
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00
10. Other :	0.00
TOTAL Ilb (Total lines 1 through 10)	<u>111,486.28</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)	879,435.00
Ild. Allowance for abatements and exemptions (overlay)	187,980.28
Ile. Total amount to be raised (Total Ila through Ild)	<u>69,559,115.81</u>

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State	
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	12,193,931.00
2. Massachusetts school building authority payments	0.00
TOTAL IIIa	<u>12,193,931.00</u>
IIIb. Estimated receipts - Local	
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>5,926,024.00</u>
2. Offset Receipts (Schedule A-1)	<u>0.00</u>
3. Enterprise Funds (Schedule A-2)	<u>12,613,741.00</u>
4. Community Preservation Funds (See Schedule A-4)	<u>0.00</u>
TOTAL IIIb	<u>18,539,765.00</u>
IIIc. Revenue sources appropriated for particular purposes	
1. Free cash (page 4, col (c))	<u>1,331,125.60</u>
2. Other available funds (page 4, col (d))	<u>1,816,430.65</u>
TOTAL IIIc	<u>3,147,556.25</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate	
1a. Free cash..appropriated on or before June 30, 2021	0.00
1b. Free cash..appropriated on or after July 1, 2021	0.00
2. Municipal light surplus	0.00
3. Other source :	0.00
TOTAL IIId	<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)	<u>33,881,252.25</u>

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Ile)	<u>69,559,115.81</u>
b. Total estimated receipts and other revenue sources (from IIIe)	<u>33,881,252.25</u>
c. Total real and personal property tax levy (from Ic)	<u>35,677,863.56</u>
d. Total receipts from all sources (total IVb plus IVc)	<u>69,559,115.81</u>

NOTE : The Information was Approved on 12/20/2021

TAX RATE RECAPITULATION
Fiscal Year 2022

LOCAL RECEIPTS NOT ALLOCATED *

Receipt Type Description	(a) Actual Receipts Fiscal 2021	(b) Estimated Receipts Fiscal 2022
==> 1. MOTOR VEHICLE EXCISE	2,153,994.87	2,035,538.00
2. OTHER EXCISE		
==> a.Meals	196,100.26	166,000.00
==> b.Room	27,714.74	27,000.00
==> c.Other	0.00	0.00
==> d.Cannabis	0.00	0.00
==> 3. PENALTIES AND INTEREST ON TAXES AND EXCISES	147,107.91	116,017.00
==> 4. PAYMENTS IN LIEU OF TAXES	2,337,247.20	2,481,133.00
5. CHARGES FOR SERVICES - WATER	0.00	0.00
6. CHARGES FOR SERVICES - SEWER	0.00	0.00
7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8. CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00
9. OTHER CHARGES FOR SERVICES	0.00	0.00
10. FEES	401,223.16	305,000.00
a.Cannabis Impact Fee	0.00	0.00
b.Community Impact Fee Short Term Rentals	0.00	0.00
11. RENTALS	36,533.75	36,530.00
12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14. DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16. OTHER DEPARTMENTAL REVENUE	64,129.54	47,118.00
17. LICENSES AND PERMITS	469,748.58	410,000.00
18. SPECIAL ASSESSMENTS	0.00	0.00
==> 19. FINES AND FORFEITS	137,689.53	136,688.00
==> 20. INVESTMENT INCOME	50,291.75	25,000.00
==> 21. MEDICAID REIMBURSEMENT	151,595.24	100,000.00
==> 22. MISCELLANEOUS RECURRING (UPLOAD REQUIRED)	0.00	0.00
23. MISCELLANEOUS NON-RECURRING (UPLOAD REQUIRED)	75,215.26	40,000.00
24. Totals	6,248,591.79	5,926,024.00

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Robert Powers, Assistant CFO, Winthrop, rpowers@town.winthrop.ma.us 617-846-1077 | 12/9/2021 4:30 PM

Comment:

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2022 estimated receipts to FY 2021 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF).

NOTE : The information was Approved on 12/20/2021

TAX RATE RECAPITULATION
Fiscal Year 2022

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS					AUTHORIZATIONS			
		(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)
06/15/2021	2022	65,980,180.00	52,618,917.00	0.00	747,522.00	0.00	12,613,741.00	0.00	0.00	0.0
01/19/2021	2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,250.0
02/02/2021	2021	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.0
02/16/2021	2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,025.0
03/09/2021	2021	1,192,125.60	0.00	1,192,125.60	0.00	0.00	0.00	0.00	0.00	0.0
03/23/2021	2021	563,823.00	0.00	0.00	563,823.00	0.00	0.00	0.00	0.00	0.0
04/06/2021	2021	84,211.00	0.00	15,000.00	69,211.00	0.00	0.00	0.00	0.00	0.0
05/04/2021	2021	37,750.00	0.00	0.00	37,750.00	0.00	0.00	0.00	0.00	0.0
06/01/2021	2021	75,206.70	0.00	0.00	75,206.70	0.00	0.00	0.00	0.00	0.0
06/15/2021	2021	106,000.00	0.00	80,000.00	26,000.00	0.00	0.00	0.00	0.00	0.0
06/15/2021	2022	128,500.00	0.00	0.00	128,500.00	0.00	0.00	0.00	0.00	0.0
10/05/2021	2022	131,717.95	0.00	0.00	131,717.95	0.00	0.00	0.00	0.00	0.0
11/09/2021	2022	36,700.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00	0.0
Total		68,380,214.25	52,618,917.00	1,331,125.60	1,816,430.65	0.00	12,613,741.00	0.00		

Enter the fiscal year to which the appropriation relates.

* Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Denise Quist, Town Clerk, Winthrop, dquist@town.winthrop.ma.us 617-846-1742 | 12/15/2021 2:47 PM

Comment:

NOTE : The information was Approved on 12/20/2021

BOARD OF HEALTH ANNUAL REPORT

REPORT OF THE BOARD OF HEALTH

2022-2023 Fiscal Year

This past year has been an active one for the Board of Health. Bill Schmidt was voted Chair of the Board, Jeanne Holgersen was voted Vice Chair, and Marianne Dalton as Member agreed to take the Board's meeting minutes. Marianne decided against seeking reappointment to the Board and her term ended as of June 30, 2023. We thank her for her service, and we will miss the perspective and dedication that she brought to the Board. Christine Reilly, a registered pharmacist, has been appointed to the Board of Health as of July 1, 2023.

Meredith Hurley continues to serve as the Director of Public Health and Clinical Services, and Al Legee continues as the Commissioner of the Inspectional Services Department.

The Board of Health, under the leadership of Chair Schmidt, adopted several new regulations this year including: prohibiting black plastic disposable food service ware in local food and retail establishments; regulating the operation of public and semi-public swimming pools; regulating the keeping of animals; regulating trash removal; and regulating dumpsters.

Vice Chair Holgersen expressed strong concerns about the operation of Botox injection sites in the town and she led the oversight of any applications that were submitted to the Board regarding appropriate licensure and health practices. She also led the Board's involvement with the Women's Health Forum.

Member Dalton coordinated the Board's communication with the Northeast Mass Mosquito Control and Wetlands Management District (NEMMC) on issues regarding mosquito control in Winthrop. She also authored several Op-Ed columns in the Winthrop Transcript and Winthrop Weekly Town Manager's Report on mosquitoes, ticks, and other issues.

The Board also was involved with the North Suffolk Public Health Collaborative Environmental Health Impacts Group, expressed concerns about Massport Projects at Logan Airport, supported the work of CASA (Community Action for Safe Alternatives) in Winthrop, and submitted legislative testimony to the Massachusetts State Senate and House of Representatives.

The Board of Health appreciates the work of the Department of Public Health and Clinical Services in all that it does including: responding to the COVID 19 crisis; dealing with mental health and substance abuse issues; providing flu vaccinations; doing a community needs assessment; seeking grants for domestic violence and other important concerns; and arranging for the Dana Farber Mammography Van to come to Winthrop.

The Board of Health also enjoys its close working relationship with the Inspectional Services Department on such issues as: food inspections, housing and building complaints, and beach sanitation tests. We also have a great relationship with the Six City Tobacco Initiative that conducts inspections of tobacco retailers in the community to make sure that they are complying with the law.

We look forward to the 2023-2024 Fiscal Year to continue serving Winthrop residents and fulfilling our roles with enthusiasm on the Winthrop Board of Health.

COUNCIL ON AGING
ANNUAL REPORT



TOWN OF WINTHROP

Office of Council on Aging
Robert A. DeLeo Winthrop Senior Center



Council on Aging

Alice Haskell – Chair
Nancy McHugh – Vice Chair
Traci Cucinotta – Secretary
Linda Cronin
Kathleen Driscoll
Helen Haddow
Cynthia Huff
Heather Martin
Mary Vitale
Barry Yaffe

Staff

Kathryn L. Dixon – Director
Matthew Rodes – Assistant Director/
Outreach Coordinator
Linda McGeorge – Clerical Assistant
Patricia Stathopoulos – Clerical Assistant
Dennis Boudrow – Van Driver
Thomas Larity – Van Driver

Helping to provide quality community services

Mission Statement

The Council on Aging will encourage and promote, through activities, programs, and services, independence to enhance the quality of life, and the dignity of all seniors that live within the community.

Description of Services

The Council on Aging is a multi-faceted agency addressing issues of concern to the senior population. At the Robert A. DeLeo Senior Center, we offer a wide array of programs and activities ranging from fitness and health classes to foreign language lessons, trips and tours around the region and much more. We also provide, and host, numerous services, including transportation to and from medical appointments, legal aid and health insurance assistance.

By the Numbers

Between July 1, 2021 and June 30, 2022 the Robert A. DeLeo Senior Center:

- Registered approximately 5,000 visits from approximately 435 senior citizens
- Provided 1,445 “grab-and-go” lunches at the Senior Center
- Provided approximately 800 door-to-door rides through the Van Transportation Program
- Over 200 people participated in day and over-night trips sponsored by the Senior Center
- Provided guidance on Medicare, via our SHINE (Serving Health Insurance Needs of Everyone) to over 100 people

Program Highlights

Durable Medical Equipment Loan Program

The Council on Aging offers equipment, including but not limited to walkers, wheelchairs, and bath benches to those in need of them. All equipment is donated to the COA and is available to borrow at no charge.

Outreach Program

The Outreach Program provides assistance to homebound seniors. Our Outreach Coordinator works to assess his clients' needs and refer them to the appropriate agencies/resources for assistance.

Senior Lunch

Operated by Mystic Valley Elder Services, the Senior Lunch Program offers diners a nutritious, well-balanced meal for a nominal fee. This year, the Senior Center provided 1,445 "grab-go lunches" at the Senior Center. Additionally, Mystic Valley Elder Services delivered approximately 40,000 meals to homebound seniors in Winthrop.

Volunteers

The Robert A. DeLeo Senior Center would not be able to provide all the programs, activities and services that it does, if it were not for volunteers. They teach classes, visit with homebound seniors, drive seniors to medical appointments and much more. We are incredibly grateful for their dedication and support during the past year.

Looking Ahead

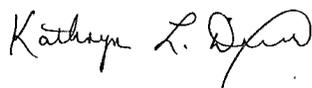
We were pleased to reopen the Senior Center in July 2021. We have continued taking precautions to ensure the health and safety of all participants while reintroducing our full activity schedule, and even launching new programs and activities for our members to partake in.

The Council on Aging is committed to staying on the cutting edge of senior care by providing Winthrop's seniors with a warm, inviting, safe place to go and be a part of an engaging and healthy environment. As the senior population continues to grow – in two years, the last members of the Baby Boomer generation will have reached the age of 60 – it is imperative that we have the budget and resources available to effectively serve an ever-growing segment of our community.

Currently, the COA is staffed by a full-time Director, and full-time Assistant Director/Outreach Coordinator. We also have two part-time Clerical Assistants as well as two part-time Van Drivers whose positions are grant funded.

Thank you to all in the community who have supported the endeavors of the Council on Aging during this past year. While it has been challenging, we are pleased to have met these challenges head on while continuing our mission to serve Winthrop's seniors in these unique and demanding times.

Respectfully submitted,



Kathryn L. Dixon
Director

DEPT. OF PUBLIC WORKS
ANNUAL REPORT



TOWN OF WINTHROP
DEPARTMENT OF PUBLIC WORKS
FY 2022 ANNUAL REPORT

To the Town Manager, Town Council and the Citizens of the Town of Winthrop:

The Department of Public Works (DPW) is pleased to submit this annual report. The department is happy to announce that the Center Business District project that replaced and upsized all three utilities (water, sewer, and drain) in the Center Business District in addition to the reconstruction of all roads and sidewalks within the project limits has been completed. The Bartlett Road water main replacement project was also administered in-house and completed this year within budget and on schedule. The Department continues to make good progress toward the completion of the Radio Read Meter Replacement Project which, when complete, will have replaced approximately 4,500 aged water meters over a 10-year period while converting to a radio read system that has increased customer service, reduced unaccounted for water, and offers the ability of a more frequent billing cycle to be consistent with other utilities. The engineering and design work for two new SRF funded projects for water main replacement on Revere St., Crest Ave., and Grovers Ave. and the Upgrade of the PRV Station are underway and expected to be constructed in calendar year 2023. 2023 will also mark a milestone in the ongoing design work for the Revere Street TIP project which will finally be advertised for public bid and constructed in calendar year 2024.

Per DEP mandate, the Water Division worked with our contractor to remove another 100 full lead water services from the water distribution system and will remain committed to this goal until all lead services are removed. 418 full lead services currently remain in the system.

The daily operations of the DPW included the following:

TRASH and RECYCLING: The DPW manages the Town's curbside solid waste and recycling contract. The Town offers "Single Stream" recycling collection for residents. This effort is intended to make recycling easier and more convenient for our residents with hopes of increasing town-wide participation. The DPW continues to work with School staff to educate students about the proper way to recycle and the benefits that these efforts have on the environment. The Town

has entered into a new 5 year contract with Capitol Waste for the curbside pick-up of our trash and recycling. This contract differs from our previous agreement in that the Town is now fully responsible for all tipping fees. A new Solid Waste Enterprise Fund has been established as well as the implementation of a household trash fee to manage and supplement these costs. DPW staff completed daily collection of trash from public properties and business areas and continued our participation in sponsored cleanups at Yirrell and Winthrop Shore Beaches, Snake Island, and Belle Isle Marsh. The department also continued its commitment to “Keep Winthrop Clean” by replacing another fifteen old style barrels with new closed top units to help beautify the community and to deter wildlife and illegal dumping.

The annual tally is shown below:

Waste Collected by Town	77.67 tons
Waste collected by Contractor	5,479.99 tons
White Goods Collected by Contractor	175 Items collected
Single Stream Recycling Collected by Contractor	1,551.62 tons

TREES: The DPW’s tree staff continued to make significant progress on the backlog of work this year by removing 10 dead or dangerous trees, grinding or removing 30 stumps (by annual contract), pruning approximately 150 trees, and planting 47 new trees. The Town is working to re-establish an active tree committee to assist with planting strategies and to participate in mandated public tree hearings that need to be conducted in accordance with Mass. Law Chapter 87. We were extremely pleased to report that, in spite of a difficult economy, our residents continue to participate in the “resident-purchase-a-street-tree” program. The DPW continues to be custodians of the tree donation fund, which is a resident supported fund with the mission of purchasing trees to improve our green infrastructure. The financial report for the tree fund is as follows:

Beginning Balance	\$7,500.00
FY 2022 Donations	\$6,050.00
FY 2022 Expenditures	\$7,500.00
Fund Balance	\$6,050.00

HOUSEHOLD HAZARDOUS WASTE: The DPW completed two HHW events this year on Saturday mornings in the spring and fall. The offering of curbside service for CRTs/ TV continues to be a favorable option for our residents. While much appreciated by these residents, it greatly reduced the turn out at our weekend events. It seems clear to DPW management that the increased responsibility of the manufacturers with potentially hazardous chemicals and the public awareness with use and storage, has resulted in a continual reduction in the need for this program and further that with curbside pickup, the future may result in a reduction in the number of annual events. A summary of collected items is as follows:

Tires	13
CRT's/TV's (at DPW center)	21
Propane Tanks	8
Oil Paint	169 gallons
Waste Oil	15 gallons
Batteries	50

WATER: The water division was very busy again this year. They were effective in repairing 22 service leaks and relaying 100 full lead and 15 partial lead services with new copper. The division also replaced 6 fire hydrants, repaired 4 others and re-painted 42. The division responded to and repaired 12 water main breaks. Another 1,000 water meters have been replaced as part of the new Radio Read Project and all 4,500 R/F modules have been deployed and are communicating to the new Fixed-Based System. The division also completed another 2 phases of the uni-directional valve exercising and water main flushing program, now in its fourteenth year.

SEWER: The sewer division worked to ensure continuous full-service operation including daily service to 3 large dual pump stations and 2 smaller ejector pits. We also responded to 42 blockage calls. The department continues to work with our consultant Woodard & Curran to couple sewer main and water main upgrades through MWRA reimbursement and low interest funding. These efforts have enabled the repair of aged and misaligned sewer main as part of our commitment to infrastructure improvements throughout town. The following additional items were completed:

Blockage calls	38 (8 emergency responses and 30 regular)
Main Video (by MWRA/Contractor)	2500 feet
Pipe cleaning	2500 feet
Catch Basins / MH's – replaced / repaired	106
Catch basins / MH's - cleaned	98
Sewer Lateral Repairs	9

Management of the storm water system and compliance with new state and federal regulations continues to be a significant concern for the division as the number of failed structures seems to increase exponentially each year and the increasing and stringent permit regulations for storm water discharge by the Federal Government has substantially increased the budgetary needs of the department. We are still investigating the feasibility of creating a Storm Water Enterprise Fund to contend with the rising costs that are required to remain compliant.

PARKS AND GROUNDS: The parks and grounds division continues to struggle as labor needs continue to be an issue. The current staffing for all of the building grounds, cemeteries, parks, beaches and public ways is approximately 150 man-hours per week, which is spread over twelve parks (Ingleside, Hannaford, Coughlin, Crest Ave., Pond Street, Lewis Lake, Daws Playground, Massa Playground, Pico Park, Cellucci Field, Veteran’s Field, Miller Field) six town buildings (DPW, Town Hall, Police Station, Library, Senior Center, Animal Control Garage), four schools (High School, Middle School, Gorman Fort Banks, and Cummings School), miscellaneous street rights of way/road islands (Town Center, Summit Avenue, Cottage Park Road, Thornton Park, Villa Ave, Snow walkways) and other public (Banks Street Lot, Old Town garage lot). The Department has built a strong relationship with the Beautification Committee and hopes to team up with volunteers, the Sheriff’s Dept. and other support groups to help meet the shortage of DPW labor while trying to address some of the unmet needs at our parks, cemeteries, and public grounds. The DPW is also committed to working closely with the schools and the Parks and Recreation Department to improve efficiencies, where possible.

CEMETERY: The Cemetery Division of the DPW continues to struggle to meet the needs of all grounds related work orders and new interment orders given staffing and budget limitations. The department installed new wooden guardrail at the Belle Isle Section to compliment the recently installed granite curbing at this location. The figures for sales, foundations, and interments in the Winthrop Cemetery in the Fiscal year 2021 is as follows:

Number of Interments	120 (76 Regular / 44 Cremation)
Number of Foundations	29
Number of Single Graves sold	20
Number of Cremation graves sold	6
Number of Lots sold	8

FINANCIAL REPORT

RECEIPTS:

Sale of land	\$58,476.00
Perpetual Care	\$14,976.00

Interments	\$81,170.00
Foundations	\$5,780.00
Non Residents	\$0.00
Saturday Charge	\$5,370.00
TOTAL	\$165,772.00

STREETS and SIDEWALKS: Crews working on our streets and sidewalks were extremely busy this year, replacing another 10,000 square yards of unsafe concrete sidewalks and replacing over 100 street name and other traffic control signs. The department installed another 500 lf of wooden guardrail throughout the Town. Our staff deployed approximately 600 tons of asphalt for repairing potholes. The street centerlines were repainted and 50 High Visibility (Blue) and 300 Regular (White Stripes Only) crosswalks were painted. The department also continues to manage the repair and maintenance of all street lights and traffic signals. 28 Roadways were also re-surfaced this year.

SNOW PLOW and REMOVAL OPERATIONS: Snow & ice operations continue to take its toll on aged plow and salting trucks. There were 5 plowable events and numerous salting events during the past winter. Approximately 2,000 tons of salt was applied to our roads to keep them safe and passable.

MECHANICS: The DPW continues to maintain the Town's 80 pieces of DPW equipment and vehicles as well as vehicles from the Police, Fire, Cemetery, Recreation, Senior Center, Inspectional Services and Board of Health vehicles. The town fueling system went through additional upgrades replacing several aged fuel containment and dispensing components.

BUSINESS OFFICE/ADMINISTRATION: All Billing (water/sewer), permits (road opening, sidewalk occupation, etc.) trash/recycling calls, requests, and questions from the public were handled. The DPW increased use of the Town's web site by producing web bulletins and by regularly updating our web page. DPW was very fortunate to work closely with the Town's Beautification Committee, Public Safety Committee, the Financial Team, the Site Plan Review Committee, the Tree Committee, the Emergency Management Team and the Harbor Plan Committee as well as the Planning Board, Zoning Board and the Conservation Commission. The DPW obtained or retained licenses/permits to operate the radios (FCC), the streets (Mass. Highway), the sewers (MWRA connection permit), and the water distribution system (DEP), as well as ongoing education and technical training for employee safety and certification requirements.

Fiscal year 2022 was another year with significant stress for the DPW. It is clear that the department's re-organization has proven essential to allowing operations to continue in the face of continuing staff and budget reductions. We are very proud to announce that the department was still able to successfully address and close out 1,964 resident generated work requests that were submitted through our "See- Click – Fix" work order system. That said, it is clear that even fairly small events or multiple simultaneous events can strain the operation and threaten the ability to maintain high levels of service. A successful future will rely on making sustainable choices and decisions, large and small, and will without doubt increase our reliance on fees and grants as well as more frequent use of volunteers and court provided worker programs. The most obvious long-term concern is labor reduction and maintaining a commitment to investing in the Capital Equipment and Capital Infrastructure Plans. The department is optimistic and excited to continue infrastructure and roadway improvements through Ch. 90 and MWRA programs while targeting specific areas that will improve reliable performance and reduce operations and MWRA assessment costs.

We believe that our aggressive catch basin cleaning and street sweeping programs have greatly improved the appearance of the Town and our impact on our surrounding waterways. We were also very encouraged by our out-reach efforts with both the Fort Banks and Cumming School classes and hope that some seeds will take root in the form of future recyclers and tree savvy youth. We remain optimistic about the benefits of single stream recycling and hope that the sidewalk replacement program will continue to be funded as there are still many sidewalks in need of replacement. We were fortunate to work with many of the community's youth as participants in the MassPort summer jobs series as well as with some very gifted senior residents who participated in the Senior Tax Abatement program. We are also very grateful for the support of the residents who have helped build our bench and barrel sponsorship programs, as well as the many donations received for street trees.

We believe the DPW team continues to improve and to meet the goals of a more professional, more responsive, and cost-effective department. The management wishes to publicly thank the employees for their labor and dedication, both in response to emergencies and their everyday effort.

Respectfully submitted,
Steven R. Calla
Director of Public Works

FINANCE
ANNUAL REPORT

	Governmental Fund Types			Proprietary Fund Types		Fiduciary	Account	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	
Deferred revenue:								
Real and personal property taxes	572,041.77							572,041.77
Real Estate Tax Paid in Advance	14,806.92							14,806.92
Tax liens								0.00
Tax Title	269,428.22			13,328.08				282,756.30
Prepaid user fees				42,280.00				42,280.00
Deferred taxes								0.00
Foreclosures/Possessions								0.00
Motor vehicle excise	474,951.61							474,951.61
Other excises	6,145.36			109,441.65				115,587.01
User fees				860,192.75				860,192.75
Utility liens added to taxes				70,277.99				70,277.99
Departmental								0.00
Special assessments								0.00
Due from other governments								0.00
Other receivables	98,924.82							98,924.82
Deposits receivable								0.00
Prepaid taxes/fees								0.00
Tailings	12,749.31							12,749.31
IBNR								0.00
Agency Funds						82,525.33		82,525.33
Notes payable			7,786,451.00					7,786,451.00
Bonds payable							48,605,226.25	48,605,226.25
Vacation and sick leave liability								0.00
Total Liabilities	2,066,209.27	6,828.37	7,786,451.00	1,149,301.31	0.00	136,012.83	48,605,226.25	59,750,029.03
Fund Equity:								
Reserved for encumbrances	1,546,129.13			76,485.10				1,622,614.23
Reserved for expenditures								0.00
Reserved for continuing appropriations								0.00
Reserved for petty cash								0.00
Reserved for appropriation deficit								0.00
Reserved for snow and ice deficit								0.00
Reserved for COVID-19 deficit								0.00
Reserved for debt service								0.00
Reserved for premiums								0.00
Reserved for working deposit								0.00
Reserved for Cherry Sheet Under-Assess	9,130.00							9,130.00
Nonexpendable fund balance						473,355.28		473,355.28
Undesignated fund balance	1,490,870.35	5,121,962.86	(5,962,290.04)	2,369,522.87		8,428,206.53		12,048,272.57
Unreserved retained earnings								0.00
Investment in capital assets								0.00
Total Fund Equity	3,046,129.48	5,121,962.86	(5,962,290.04)	3,046,007.97	0.00	8,901,561.81	0.00	14,153,372.08
Total Liabilities and Fund Equity	5,112,338.75	5,128,791.23	1,824,160.96	4,195,309.28	0.00	9,037,574.64	48,605,226.25	73,903,401.11

Enterprise Funds (Unaudited)

Winthrop							
Combining Balance Sheet - Enterprise Funds							
as of June 30, 2022							
(Unaudited)							
	900/901/902 WATER/SEW Enterprise Fund	752 WATERWAY Enterprise Fund	671 RECREATIO Enterprise Fund	660 FERRY ENTERPRISE Enterprise Fund	672 RINK Enterprise Fund	670 Solid Waste Enterprise Fund	Totals (Memorandum Only)
ASSETS							
Cash and cash equivalents	2,246,169.39	182,799.67	79,609.00	(21,586.38)	62,490.75	532,586.38	3,082,068.81
Investments							0.00
Receivables:							
Other excise tax		109,441.65					109,441.65
User Fees	776,473.36					83,719.39	860,192.75
Special assessments							0.00
Utility liens added to taxes	70,277.99						70,277.99
Tax Title	13,328.08						13,328.08
Tax foreclosures							0.00
Departmental							0.00
Other receivables							0.00
Due from other governments				60,000.00			60,000.00
Due to/from other funds							0.00
Prepays							0.00
Inventory							0.00
Fixed assets, net of accumulated depreciation							0.00
Amounts to be provided - vacation and sick leave							0.00
Total Assets	3,106,248.82	292,241.32	79,609.00	38,413.62	62,490.75	616,305.77	4,195,309.28
LIABILITIES AND FUND EQUITY							
Liabilities:							
Accounts payable							0.00
Warrants payable							0.00
Accrued payroll and withholdings	27,221.35	11,051.40	6,296.14	3,455.66	3,260.75	2,495.54	53,780.84
Other liabilities							0.00
Deferred revenue:							
Other excise tax		109,441.65					109,441.65
User Charges	776,473.36					83,719.39	860,192.75
Prepaid User Fees			42,280.00				42,280.00
Special assessments							0.00
Utility liens added to taxes	70,277.99						70,277.99
Tax Title	13,328.08						13,328.08
Tax foreclosures							0.00
Departmental							0.00
Other receivables							0.00
Due from other governments							0.00
Due to other governments							0.00
Due to/from other funds							0.00
Vacation and sick leave liability							0.00
Total Liabilities	887,300.78	120,493.05	48,576.14	3,455.66	3,260.75	86,214.93	1,149,301.31
Fund Equity:							
Reserved for encumbrances	26,073.75	48,854.00		1,557.35			76,485.10
Reserved for expenditures							0.00
Reserved for continuing appropriations							0.00
Reserved for petty cash							0.00
Reserved for appropriation deficit							0.00
Reserved for debt service							0.00
Unreserved retained earnings	2,192,874.29	122,894.27	31,032.86	33,400.61	59,230.00	530,090.84	2,969,522.87
Investment in capital assets							0.00
Total Fund Equity	2,218,948.04	171,748.27	31,032.86	34,957.96	59,230.00	530,090.84	3,046,007.97
Total Liabilities and Fund Equity	3,106,248.82	292,241.32	79,609.00	38,413.62	62,490.75	616,305.77	4,195,309.28

Special Revenue Fund Balance Detail (Unaudited)

Vintrop							
Special Revenue Fund Balance Detail							
as of June 30, 2022							
(Unaudited)							
Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	BAN's	Remaining Deficit 6/30/2022
304	ASOST-Q GRANT	0.00	0.00	(3,300.00)	4,500.00	0.00	0.00
306	ASOST-Q GRANT	0.00	0.00	553.94	0.00	0.00	0.00
316	AFTER SCHOOL PROGRAMS	0.00	0.00	2,456.00	0.00	0.00	0.00
324	EEC Community Partnership Gr	0.00	0.00	19.24	0.00	0.00	0.00
325	CFCE Grant	0.00	0.00	1,050.25	0.00	0.00	0.00
330	After School Program Grant	0.00	0.00	(14,379.44)	18,276.00	0.00	0.00
331	AFTER SCHOOL PROGRAM	0.00	0.00	2,617.45	0.00	0.00	0.00
332	Academic Support Grant	0.00	0.00	(1,272.00)	1,272.00	0.00	0.00
342	SPED 94-142 (Omni)	0.00	0.00	(85,498.43)	99,231.00	0.00	0.00
344	SPED Early Childhood Grant	0.00	0.00	28.60	0.00	0.00	0.00
345	SPED Early Childhood Grant	0.00	0.00	(1,863.00)	1,963.00	0.00	0.00
351	21 Century Continuation FY22 Gr	0.00	0.00	(6,002.62)	7,000.00	0.00	0.00
356	TITLE I GRANT	0.00	0.00	15,082.89	0.00	0.00	0.00
357	TITLE I	0.00	0.00	(18,567.64)	65,001.00	0.00	0.00
358	TITLE I (Carryover)	0.00	0.00	(21,853.00)	21,853.00	0.00	0.00
362	Teacher Quality Grant	0.00	0.00	75.49	0.00	0.00	0.00
363	Title II Grant	0.00	0.00	(6,289.00)	7,385.00	0.00	0.00
365	Title II Grant	0.00	0.00	24,632.00	0.00	0.00	0.00
375	LEP SUPPORT (TITLE III)	0.00	0.00	(1,191.00)	2,926.00	0.00	0.00
382	ESSER III	0.00	0.00	2,155,134.23	0.00	0.00	0.00
383	ESSER II	0.00	0.00	(603,863.48)	0.00	0.00	(603,863.48) Covid-19
387	STARS RESIDENCY GRANT	0.00	0.00	16.53	0.00	0.00	0.00
394	CIRCUIT BREAKER GRANT	0.00	0.00	639,314.50	0.00	0.00	0.00
395	Displaced Student Account	0.00	0.00	2,309.75	0.00	0.00	0.00
396	21st Century Comm. Learn. Grant	0.00	0.00	(1,000.00)	1,000.00	0.00	0.00
399	ASOST Grant (528)	0.00	0.00	(1,518.96)	3,766.00	0.00	0.00
400	James Pinkman Middle School Me	0.00	0.00	1,819.00	0.00	0.00	0.00
410	MISC. GIFTS & GRANTS	0.00	0.00	75.00	0.00	0.00	0.00
411	FUN AT THE FORT	0.00	0.00	24,252.96	0.00	0.00	0.00
415	ACTIVITY FEE	0.00	0.00	78,008.60	0.00	0.00	0.00
421	ATHLETIC CLUBS	0.00	0.00	19,564.96	0.00	0.00	0.00
422	Athletic Scholarship Fund	0.00	0.00	141.22	0.00	0.00	0.00
423	ATHLETIC REVOLVING	0.00	0.00	668.12	0.00	0.00	0.00
424	Transportation Revolving	0.00	0.00	362.20	0.00	0.00	0.00
425	School Choice Account	0.00	0.00	13,014.00	0.00	0.00	0.00
426	SCHOOL LUNCHROOM REVOLVING	0.00	0.00	303,083.67	0.00	0.00	0.00
427	CLASS ACCOUNTS	0.00	0.00	13,692.83	0.00	0.00	0.00
429	EXTRA CURRICULAR	0.00	0.00	1,500.00	0.00	0.00	0.00
430	CAMP FORT	0.00	0.00	10,317.38	0.00	0.00	0.00
433	IPAD ACCDUNT	0.00	0.00	380.00	0.00	0.00	0.00
434	VIKING PRIDE ACCOUNT	0.00	0.00	1,408.78	0.00	0.00	0.00
435	21st CENTURY SUPPLEMENTAL	0.00	0.00	72,080.80	0.00	0.00	0.00
436	MISC. SPECIAL REVENUE ACCOUNTS	0.00	0.00	11,973.18	0.00	0.00	0.00
437	E-Rate Account	0.00	0.00	34,338.42	0.00	0.00	0.00
447	Athletic Directors Account	0.00	0.00	649.85	0.00	0.00	0.00
448	COVID Relief Town	0.00	0.00	98,599.32	0.00	0.00	0.00
449	School Safety	0.00	0.00	24,657.75	0.00	0.00	0.00
450	MISC. SPECIAL NEEDS ACCOUNT	0.00	0.00	7,312.62	0.00	0.00	0.00

Winthrop							
Special Revenue Fund Balance Detail							
as of June 30, 2022							
(Unaudited)							
Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	BAN's	Remaining Deficit 6/30/2022
450	MISC.SPECIAL NEEDS ACCOUNT	0.00	0.00	7,312.62	0.00	0.00	0.00
451	International Student Tuition	0.00	0.00	395,245.89	0.00	0.00	0.00
453	INTEGRATED PRE-SCHOOL TUITIONS	0.00	0.00	104,886.73	0.00	0.00	0.00
454	HIGH SCHOOL STUDENT ACTIVITIES	0.00	0.00	59,758.15	0.00	0.00	0.00
455	MIDDLE SCHOOL STUDENT ACTIVITI	0.00	0.00	19,755.01	0.00	0.00	0.00
456	Middle School Athletics	0.00	0.00	5,013.12	0.00	0.00	0.00
458	VANDALISM/PROPERTY DAMAGE ACC	0.00	0.00	19,532.92	0.00	0.00	0.00
459	SCHOOL INSURANCE RECOVERY ACC	0.00	0.00	4,442.02	0.00	0.00	0.00
462	LIFE SKILLS	0.00	0.00	1,577.65	0.00	0.00	0.00
464	Gorman Fort Banks FKO	0.00	0.00	14,716.28	0.00	0.00	0.00
470	GFB READING PROGRAM	0.00	0.00	1,180.53	0.00	0.00	0.00
473	TESTING/COURSE	0.00	0.00	28,350.24	0.00	0.00	0.00
474	ODYSSEY	0.00	0.00	7,897.50	0.00	0.00	0.00
480	CABLE FUNDS 20% GRANT	0.00	0.00	29,837.59	0.00	0.00	0.00
488	HOMELESS TRANSPORTATION	0.00	0.00	20,352.24	0.00	0.00	0.00
489	Middle School Prin. Acct.	0.00	0.00	5,547.96	0.00	0.00	0.00
490	GORMAN FOR BANKS PRINCIPAL'S	0.00	0.00	270.83	0.00	0.00	0.00
491	A.T.CUMMINGS PRINCIPAL ACCOUNT	0.00	0.00	1,930.26	0.00	0.00	0.00
492	HIGH SCHOOL PRINCIPAL ACCOUNT	0.00	0.00	2,884.82	0.00	0.00	0.00
511	MAPC BICYCLE RACK	0.00	0.00	300.00	0.00	0.00	0.00
515	INGLESIDE PARK DRAINAGE (MASSW	0.00	0.00	2,565.68	0.00	0.00	0.00
518	CDBG	0.00	0.00	1,500.00	0.00	0.00	0.00
519	NORTH SUBURBAN H.O.M.E	0.00	0.00	566.81	0.00	0.00	0.00
520	Technology Grant (Town)	0.00	0.00	32,192.98	0.00	0.00	0.00
521	M.S.C.P.	0.00	0.00	7,079.36	0.00	0.00	0.00
525	COMPOST BIN	0.00	0.00	880.00	0.00	0.00	0.00
526	WCAT GRANT	0.00	0.00	14,112.28	0.00	0.00	0.00
527	HEALTH-RECYCLE PROGRAM	0.00	0.00	85,617.41	0.00	0.00	0.00
528	WINTHROP TOURISM FUND	0.00	0.00	1,170.00	0.00	0.00	0.00
534	ENERGY MANAGER GRANT	0.00	0.00	25,903.27	0.00	0.00	0.00
535	NARCAN GRANT	0.00	0.00	11,251.37	0.00	0.00	0.00
545	CRIME PREVENTION DONATIONS	0.00	0.00	12,381.75	0.00	0.00	0.00
557	Homeland Security UASI Securk	0.00	0.00	(122,837.10)	72,837.10	0.00	(50,000.00)
561	FIRE - SAFE GRANT	0.00	0.00	6,434.03	0.00	0.00	0.00
567	FIRE SAFETY EQUIPMENT GRANT 01	0.00	0.00	(4,305.14)	15,147.55	0.00	0.00
569	Fire Donation Fund	0.00	0.00	3,332.07	0.00	0.00	0.00
572	Harborwalk Project Phase 1	0.00	0.00	1,190.00	0.00	0.00	0.00
573	FIREWORKS DONATIONS	0.00	0.00	28,619.26	0.00	0.00	0.00
583	FEMAMEMA	0.00	0.00	2,324.44	0.00	0.00	0.00
584	SALE OF CEMETERY LOTS	0.00	0.00	181,867.52	0.00	0.00	0.00
587	Offset Receipts Site Plan Revi	0.00	0.00	32,898.66	0.00	0.00	0.00
588	LEWIS LAKE CHALLENGE	0.00	0.00	18,918.14	0.00	0.00	0.00
591	WROC/MOAPC OPIODD AGREEMENT	0.00	0.00	39,365.99	0.00	0.00	0.00
596	COMPLETE STREET DOT GRANT	0.00	0.00	1,670.04	0.00	0.00	0.00
598	SOLARIZE MASSACHUSETTS GRANT	0.00	0.00	2,500.00	0.00	0.00	0.00
599	MASSPORT CSJP	0.00	0.00	13,433.50	0.00	0.00	0.00
603	MVP PLANNING GRANT	0.00	0.00	5,272.87	0.00	0.00	0.00
604	FY19 GREEN COMMUNITIES GRANT	0.00	0.00	10,687.00	0.00	0.00	0.00

Winthrop							
Special Revenue Fund Balance Detail							
as of June 30, 2022							
(Unaudited)							
Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	BAN's	Remaining Deficit 6/30/2022
604	FY19 GREEN COMMUNITIES GRANT	0.00	0.00	10,687.00	0.00	0.00	0.00
605	FY19 MASSPORT POLICE RADIOS	0.00	0.00	58.35	0.00	0.00	0.00
611	COA INCENTIVE GRANT	0.00	0.00	100.00	0.00	0.00	0.00
612	COUNCIL ON AGING FORMULA GRANT	0.00	0.00	71,682.03	0.00	0.00	0.00
613	TAX TITLE REVOLVING FUND	0.00	0.00	2,314.66	0.00	0.00	0.00
614	COA REVOLVING	0.00	0.00	15,176.92	0.00	0.00	0.00
616	CIT/JAIL DIVERSION GRANT	0.00	0.00	80,243.38	0.00	0.00	0.00
617	NATIONAL GRID COMMUNITY INCENT	0.00	0.00	7,519.12	0.00	0.00	0.00
621	Community Compact Grants	0.00	0.00	18,000.00	0.00	0.00	0.00
627	Mass Trail Grant	0.00	0.00	(7,700.00)	7,700.00	0.00	0.00
628	FY20 LEGISLATIVE CHILD SAFETY	0.00	0.00	35,581.63	0.00	0.00	0.00
630	TRANSPORTATION IMPROVEMENTS	0.00	0.00	5,500.00	0.00	0.00	0.00
635	FY20 Suicide Prevention Earmar	0.00	0.00	66,000.00	0.00	0.00	0.00
636	FY21 LEGISLATIVE CHILD SAFETY	0.00	0.00	167,543.21	0.00	0.00	0.00
637	FY21 Shared Street Grant 105K	0.00	0.00	3,351.20	0.00	0.00	0.00
640	Winthrop Foundation Grants	0.00	0.00	52.94	0.00	0.00	0.00
642	NACCHO CLEAR Grant Health \$39k	0.00	0.00	663.00	0.00	0.00	0.00
645	FY21 Transport Earmark \$10k	0.00	0.00	(8,800.00)	0.00	0.00	(8,800.00)
646	Equitable Approach Pub Safety	0.00	0.00	362,301.74	0.00	0.00	0.00
647	State Grants	0.00	0.00	(111,850.00)	100,000.00	0.00	(11,850.00)
650	LIBRARY DONATIONS	0.00	0.00	22,431.53	0.00	0.00	0.00
651	LIBRARY STATE AID	0.00	0.00	146,997.20	0.00	0.00	0.00
656	Shannon Grant Sch	0.00	0.00	794.08	0.00	0.00	0.00
657	MPC - PHER 1& 2	0.00	0.00	7,617.06	0.00	0.00	0.00
659	HEALTH CLINIC REIMBURSEMENT	0.00	0.00	40,225.17	0.00	0.00	0.00
708	PAVEMENT PROJECTS	0.00	0.00	725.95	0.00	0.00	0.00
709	DPW Donations	0.00	0.00	3,520.72	0.00	0.00	0.00
717	Tree Revolving	0.00	0.00	8,602.21	0.00	0.00	0.00
723	PAULINE STREET REVOLVING	0.00	0.00	16,879.14	0.00	0.00	0.00
724	EB Newton Revolving	0.00	0.00	173,543.40	0.00	0.00	0.00
725	PLAYSTEAD MAIT & IMPROVEMENT F	0.00	0.00	245.17	0.00	0.00	0.00
727	TRANSPORTATION RRAP RIDESHARE	0.00	0.00	31,927.50	0.00	0.00	0.00
733	STAG GRANT - FEDERAL	0.00	0.00	56,989.10	0.00	0.00	0.00
750	ARTS (Oceanside)	0.00	0.00	3,653.88	0.00	0.00	0.00
751	ARTS LOTTERY	0.00	0.00	16,010.11	0.00	0.00	0.00
753	H.P. FINES	0.00	0.00	85,697.09	0.00	0.00	0.00
801	COVID-19 FEMA	0.00	0.00	(134,911.61)	0.00	0.00	(134,911.61) FEMA - Covid-19
802	ARPA/CLFRF Allocation	0.00	0.00	(230,451.22)	0.00	0.00	(230,451.22) ARPA
853	SALE OF TOWN PROPERTY	0.00	0.00	104,907.92	0.00	0.00	0.00
903	E911 Regional Dispatch Reserve	0.00	0.00	57,725.00	0.00	0.00	0.00
904	Winthrop Historic Commission	0.00	0.00	1,461.60	0.00	0.00	0.00
906	Town Donations	0.00	0.00	23,662.05	0.00	0.00	0.00
907	Bond Premiums	0.00	0.00	57,920.96	0.00	0.00	0.00
909	New Books Fund	0.00	0.00	381.48	0.00	0.00	0.00
927	PUBLIC FOUNTAIN FUND	0.00	0.00	1,986.20	0.00	0.00	0.00
929	CENTER REVITALIZATION FUND	0.00	0.00	0.10	0.00	0.00	0.00
							0.00
Total Special Revenue Fund Balance		0.00	0.00	5,121,962.86	429,857.65	0.00	(1,039,876.31)

Capital Project Fund Balance Detail (Unaudited)

Winthrop									
Capital Project Fund Balance Detail									
as of June 30, 2022									
(Unaudited)									
Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	BAN's 6/30/2022	BAN's / Debt Issued 7/1/2022 - 9/30/2022	Remaining Deficit 6/30/2022	
482	Miller Field Project	0.00	0.00	2,728.62	0.00	0.00	0.00	0.00	
581	HIGHWY IMPRVMT GRANT (Ch. 90)	0.00	0.00	10,160.91	0.00	0.00	0.00	0.00	
656	MIDDLE/HIGH SCHOOL CONSTRUCTIO	0.00	0.00	102,834.13	0.00	0.00	0.00	0.00	
657	SIDEWALK IMPROVEMENT PROGRAM C	0.00	0.00	108.05	0.00	0.00	0.00	0.00	
658	MILLER FIELD CONSTRUCTION PRO	0.00	0.00	17,245.15	0.00	0.00	0.00	0.00	
660	FY20 STATE CAPITAL PROJECTS	0.00	0.00	5,356.45	0.00	0.00	0.00	0.00	
688	FY22 MWRA Lead Line Bond \$750K	0.00	0.00	613,709.47	0.00	0.00	0.00	0.00	Water/Sewer
689	FY22 MWRA I/I Phase 3	0.00	0.00	97,465.57	0.00	0.00	0.00	0.00	Water/Sewer
692	FY20 MWRA Ph2Palm/Cresc \$908K	0.00	0.00	490.92	0.00	0.00	0.00	0.00	Water/Sewer
694	COMPLETE STREETS	0.00	0.00	(231,407.21)	0.00	0.00	0.00	(231,407.21)	Water/Sewer
695	MASSWORKS	0.00	0.00	(628,458.16)	736,095.50	0.00	0.00	0.00	Water/Sewer
696	MWRA GRANT & LOAN (SEWER)	0.00	0.00	58,032.81	0.00	0.00	0.00	0.00	Water/Sewer
697	SRF & OTHER ELIGIBLE	2,780,682.00	0.00	(6,312,679.74)	1,099,206.00	7,786,451.00	0.00	(207,704.74)	Water/Sewer
698	MWRA GRANT & LOAN (WATER)	0.00	0.00	176,793.66	0.00	0.00	0.00	0.00	Water/Sewer
699	MWRA WATER CAPITAL PROJECT INT	0.00	0.00	125,329.33	0.00	0.00	0.00	0.00	Water/Sewer
								0.00	
Total Capital Projects Fund Balance		2,780,682.00	0.00	(5,962,290.04)	1,835,301.50	7,786,451.00	0.00	(439,111.95)	

Trust Fund Balance Detail (Unaudited)

Winthrop							
Trust Fund Balance Detail							
as of June 30, 2022							
(Unaudited)							
Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	BAN's	Remaining Deficit 6/30/2022
523	INGLESIDE PARK	0.00	0.00	8,215.95	0.00	0.00	0.00
623	JAMES B. & HELEN P. ATHENS FUN	0.00	0.00	104,891.60	0.00	0.00	0.00
691	CONSERVATION COMMISSION	0.00	0.00	29,543.32	0.00	0.00	0.00
905	O'BRIEN LIBRARY BOOK TRUST	0.00	0.00	243,740.96	0.00	0.00	0.00
910	CEM PERP CARE INTEREST	0.00	0.00	34,940.90	0.00	0.00	0.00
911	CEM PERP CARE	0.00	0.00	652,447.73	0.00	0.00	0.00
912	SUSSIE GOLD CEM FUND	0.00	0.00	7,201.50	0.00	0.00	0.00
913	NONNIE BARRY CEM FUND	0.00	0.00	784.08	0.00	0.00	0.00
914	ARTHUR DUNHAM CEM FUND	0.00	0.00	734.92	0.00	0.00	0.00
915	Hazlett Fund	0.00	0.00	527.19	0.00	0.00	0.00
916	GEORGE HYDE LIBRARY TRUST FUND	0.00	0.00	1,235.18	0.00	0.00	0.00
917	GRACE MCGUIRRE CEM FUND	0.00	0.00	30,039.30	0.00	0.00	0.00
918	CHARLES DEMINCO CEM FUND	0.00	0.00	2,009.36	0.00	0.00	0.00
919	NUTE CEM FUND	0.00	0.00	9,301.52	0.00	0.00	0.00
920	HENRY RIDGEWAY CEM FUND	0.00	0.00	1,849.78	0.00	0.00	0.00
921	HENRY ROBEY CEM FUND	0.00	0.00	20,692.29	0.00	0.00	0.00
922	GEORGE GIBBY SCHOLARSHIP FUND	0.00	0.00	12,367.64	0.00	0.00	0.00
923	SANDRA STALZBERG SCHOLARSHIP F	0.00	0.00	18,520.32	0.00	0.00	0.00
924	HELEN BLACK LIB TRUST FUND	0.00	0.00	4.82	0.00	0.00	0.00
925	SCHOLARSHIP IN/OUT FUND	0.00	0.00	73,616.16	0.00	0.00	0.00
926	MUSIC PARENTS SCHOLARSHIP FUN	0.00	0.00	8,951.94	0.00	0.00	0.00
931	DISTASIO SCHOLARSHIP	0.00	0.00	13,031.34	0.00	0.00	0.00
932	Stabilization Fund	0.00	0.00	2,877,063.86	0.00	0.00	0.00
933	D. RICH MEMORIAL SCHOLARSHIP T	0.00	0.00	5,397.56	0.00	0.00	0.00
935	Sabrina Feudo Scholarshop	0.00	0.00	21,661.78	0.00	0.00	0.00
936	MIKE MATTARAZZO SCHOLARSHIP	0.00	0.00	260.23	0.00	0.00	0.00
937	NEAL SHAPIRO SCHOLARSHIP	0.00	0.00	18,929.85	0.00	0.00	0.00
938	ALBERT C. D'AMATO MEM. MUSIC S	0.00	0.00	5,604.31	0.00	0.00	0.00
941	M. JEANNE WRIGHT SCHOLARSHIP	0.00	0.00	18,662.97	0.00	0.00	0.00
942	Adams Family Scholarship	0.00	0.00	6,659.93	0.00	0.00	0.00
943	Richard Belcher Scholarship	0.00	0.00	1,120.38	0.00	0.00	0.00
944	Robert Perry Scholarship	0.00	0.00	47,149.54	0.00	0.00	0.00
945	J & F MCGRATH SCHOLARSHIP	0.00	0.00	1.54	0.00	0.00	0.00
946	MICHAEL FORTUNATO SCHOLARSHIP	0.00	0.00	9,903.00	0.00	0.00	0.00
947	SHOPNICK SCHOLARSHIP	0.00	0.00	3,610.57	0.00	0.00	0.00
948	GINSBERG SCHOLARSHIP	0.00	0.00	1,586.65	0.00	0.00	0.00
949	HARRIET LANE SCHOLARSHIP	0.00	0.00	12,706.48	0.00	0.00	0.00
950	JANET DEBONIS Scholarship	0.00	0.00	1,256.22	0.00	0.00	0.00
951	G. Miggas Scholarship	0.00	0.00	0.15	0.00	0.00	0.00
952	Miriam DAmato Scholarship	0.00	0.00	7,951.00	0.00	0.00	0.00
956	Blaisdell Scholarship	0.00	0.00	5,445.13	0.00	0.00	0.00

Winthrop
Trust Fund Balance Detail
as of June 30, 2022
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2022	Receipts thru 9/30/2022	BAN's	Remaining Deficit 6/30/2022
956	Blaisdell Scholarship	0.00	0.00	5,445.13	0.00	0.00	0.00
957	ROLLINS/WINTH HOSP/COA Scholar	0.00	0.00	809.84	0.00	0.00	0.00
958	MERIDIAN CHARITABLE FOUNDATION	0.00	0.00	0.09	0.00	0.00	0.00
959	Feldman Seaside/Affirmative In	0.00	0.00	1,345.87	0.00	0.00	0.00
964	CAPITAL STABILIZATON FUND	0.00	0.00	3,241,598.89	0.00	0.00	0.00
965	BLD MAIT STABILIZATION FUND	0.00	0.00	300,472.42	0.00	0.00	0.00
966	SEWER ENTERPRISE CAPITAL IMPRV	0.00	0.00	157,620.31	0.00	0.00	0.00
968	OPEB LIABILITY TRUST FUND	0.00	0.00	344,287.31	0.00	0.00	0.00
969	Performance/Surety Bond Agency	0.00	0.00	5,000.00	0.00	0.00	0.00
970	QUEST & QUESTION SCHOLARSHIP	0.00	0.00	71,593.96	0.00	0.00	0.00
972	JOHN FLYNN SCHOLARSHIP	0.00	0.00	19,020.78	0.00	0.00	0.00
976	FRANCES T CLAYTON CEMETARY	0.00	0.00	2,778.02	0.00	0.00	0.00
977	RONA MAEL TOWN SCHOLARSHIP	0.00	0.00	1,426.59	0.00	0.00	0.00
978	Nancy Hogan Scholarship	0.00	0.00	516.61	0.00	0.00	0.00
979	Carr Grant Library	0.00	0.00	887.00	0.00	0.00	0.00
980	ANDREW A. SIMON MEMORIAL SCHOL	0.00	0.00	630.17	0.00	0.00	0.00
981	Greg Brogna Memorial Scholarsh	0.00	0.00	42.63	0.00	0.00	0.00
982	David R. Chochrane Scholarship	0.00	0.00	0.10	0.00	0.00	0.00
983	Asset Forfeiture Trust	0.00	0.00	39,833.89	0.00	0.00	0.00
984	McNiff Library Trust	0.00	0.00	47,738.42	0.00	0.00	0.00
985	Key Family Scholarship	0.00	0.00	338,317.10	0.00	0.00	0.00
986	Gaffney Family Scholarship	0.00	0.00	8,022.86	0.00	0.00	0.00
Total Expendable Trust Fund Balance		0.00	0.00	8,901,561.81	0.00	0.00	0.00

Agency Fund Balance Detail (Unaudited)

Winthrop							
Agency Fund Detail							
as of June 30, 2022							
(Unaudited)							
Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Balance 6/30/2022	Receipts thru 9/30/2022	BAN's	Remaining Deficit 6/30/2022
465	High School Special Detail	0.00	0.00	38,875.80	0.00	0.00	0.00
466	Middle School Special Detail	0.00	0.00	5,396.62	0.00	0.00	0.00
467	ATC Special Detail Account	0.00	0.00	1,732.46	0.00	0.00	0.00
468	GFB Special Detail Account	0.00	0.00	6,461.43	0.00	0.00	0.00
960	HARBORMASTER DETAILS	0.00	0.00	3,903.42	0.00	0.00	0.00
961	POLICE DETAIL	0.00	0.00	24,657.88	0.00	0.00	0.00
962	FIRE DETAIL	0.00	0.00	1,497.72	0.00	0.00	0.00
Total Agency Balance		0.00	0.00	82,525.33	0.00	0.00	0.00

LIBRARY
ANNUAL REPORT

Annual Report FY22

It's been a busy year of decorating and redecorating here at the Library. Thanks to the Winthrop Cultural Council the Children's Department has a brand new mural by artist Kjirsten Flores of life under the sea. The Library has invested in new couches and chairs for the Young Adult area that have been very popular with the teens. We've had a wide variety of displays come through the library. A World of Color was a collection works from members of the Winthrop Art Association, there was a beautiful quilt exhibit by Gail Dwyer and an eclectic collection of photography from Barbara Savicky. We look forward to many more exhibits in the year to come including artist Crystal Baily who will be hanging her art this Fall.

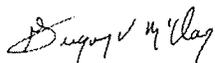
We've actually decreased our total collection by over 4,000 items. Staff has worked hard not just weeding dated material but in shifting the shelving to make room for more variety in the collection and to make shelves more accessible to the average patron (not too high, not too low). We hope to continue to weed another 5-6,000 volumes as we make room for broader music and crafting sections and hopefully add more study areas in time.

Programming has been very active. On top of ongoing programs like Kids Create!, LEGO Club, the Double Booked Book Club, Adult Mystery Bookclub and many, many story times we also enjoyed a highly successful Tea Tasting with Hillel Bromberg, a tour of the Blues with Music with Matthew and a visit with both Adult and Children's authors along with another successful summer reading program for children and young adults with lots of related activities. We look forward to hosting the Boston Typewriter Orchestra in December.

We only had her for a short time but our IT and Local History Librarian, Kate Parham did an excellent job of renovating the museum area and beginning the arduous task of cataloging and digitizing the historical collection. We have some exciting new additions to this collection. A huge "Thank You!" to Bank of America for gifting their collection of nautical items when closing their Winthrop Branch. Once they are properly placed we invite everyone to come and visit them in their new home.

An annual reminder that the Library offers an enormous variety of resources in the building for patrons to take advantage of, but we continue to offer as much and even more online for you to access with your library card. Newspapers, magazines, book and audiobooks. A wide range of research tools are at your disposal just by going to winthroppubliclibrary.org and selecting either Ebooks or Resources > Databases.

Respectfully,



Greg McClay
Library Director

Library Hours:

Mondays: 10am to 6pm

Tuesdays: 10am to 8pm

Wednesdays: 10am to 8pm

Thursdays: 10am to 8pm

Fridays: 10am to 5pm

Saturdays: 10am to 5pm (closed July/August)

Sundays: closed

Contacts:

Library Director, Greg McClay

gmcclay@noblenet.org

Assistant Director, Mary Lou Osborne

osborne@noblenet.org

www.winthroppubliclibrary.org

Find us on Facebook, Instagram and Twitter.

Children's Librarian, Amanda Isbell

aisbell@noblenet.org

Circulation Supervisor, Pete Solomon

solomon@noblenet.org

Library Trustees

Ron Bergman, Chair

term expires Dec. 31, 2023

Betty Peabody

term expires Dec. 31, 2024

Gillian Teixeira

term expires Dec. 31, 2024

Denise V. LoConte

term expires Dec. 31, 2023

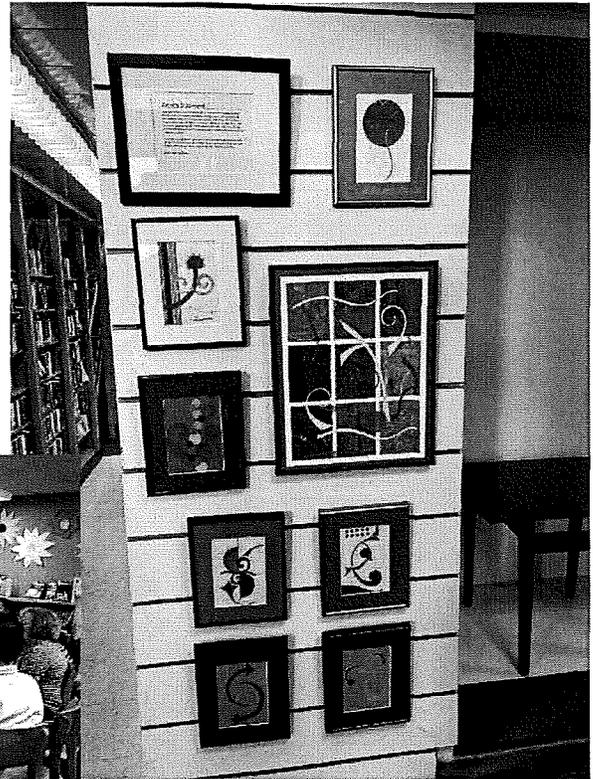
Marie Matarazzo

term expires Dec. 31, 2024

Nancy E. Giuffre

term expires Dec. 31, 2023

Trustees meet throughout the year on the first Thursday of every month.



OverDrive Circulation

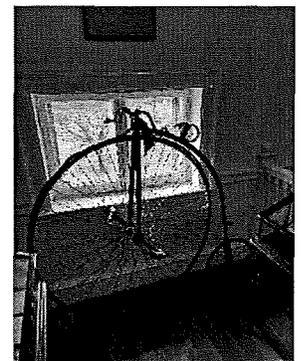
E-Books	6,855
Audiobooks	3,432

Circulation

Format	Adult	YA	Child	Total
Audio	937	18	369	1,324
Books	18,610	3,235	40,478	62,323
Print Serials	264	0	38	302
Video	4,658	27	927	5,612

Holdings

Format	Adult	YA	Child	Total
Audio	<u>2,573</u>	<u>38</u>	<u>243</u>	<u>2,854</u>
Books	<u>52,187</u>	<u>2,948</u>	<u>23,315</u>	<u>78,450</u>
Print Serial Issues	<u>325</u>	<u>0</u>	<u>52</u>	<u>377</u>
Video	<u>3,666</u>	<u>0</u>	<u>454</u>	<u>4,120</u>
TOTAL	<u>58,844</u>	<u>2,986</u>	<u>24,064</u>	<u>85,894</u>



MUNICIPAL HEARINGS ANNUAL REPORT

TOWN OF WINTHROP

Municipal Hearings Department

Winthrop Town Hall, One Metcalf Square, Winthrop MA 02152

Michael Diluiso
Parking Hearing Officer
Municipal Hearing Officer



Phone: 617-846-1852 x1091
Fax: 617-539-4442

The Municipal Hearings Department respectfully submits the following Annual Report for fiscal year 2022, covering July 1, 2021 through June 30, 2022:

FY2022 Parking Ticket Revenue Collected

Parking Ticket Revenue Collected:	\$ 151,745.00
Handicapped Violation Parking Ticket Revenue	\$ 7,500.00
Total Parking Ticket Revenue Collected:	\$ 159,245.00

FY2022 Parking Violations Issued

Total Parking Tickets Written for FY2022:	4,075
Total Parking Violations for FY2022:	4,213

FY2022 Parking Hearings

Total Parking Ticket Appeals for FY2022:	437
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FY2022 Non-Criminal Citations Issued

Total Non-Criminal Citations Written for FY2022:	357
---------------------------------------------------------	------------

FY2022 Non-Criminal Hearings

Total Non-Criminal Citation Appeals for FY2022:	11
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FY2022 Non-Criminal Revenue Collected

Total Non-Criminal Revenue Collected:	\$ 2,650.00
----------------------------------------------	--------------------

FY2022 Non-Criminal Late Notices

Total Non-Criminal Citation Late Notices FY2022:	336
---------------------------------------------------------	------------

FY2022 40U Violations to Tax Lien

Total 40U Violations applied as Tax Liens FY2022:	253
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POLICE
ANNUAL REPORT

TOWN OF WINTHROP

Police Department

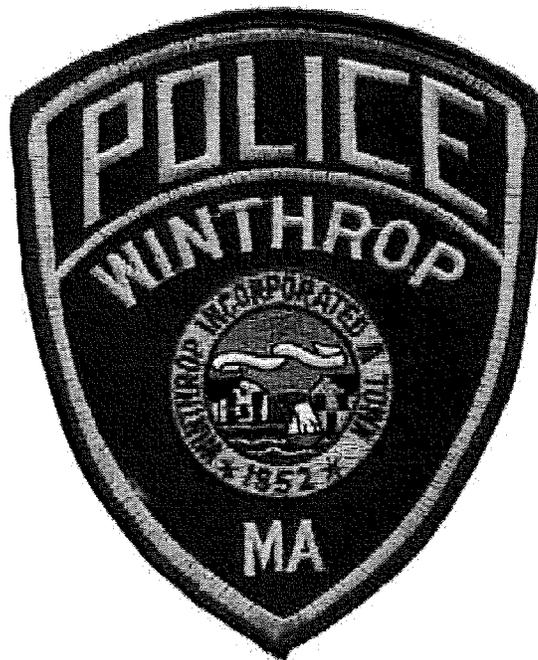


Annual Report Fiscal Year 22

Chief Terence M. Delehanty

Mission Statement

“Dedicated to providing the highest degree of balanced law enforcement service for the Town of Winthrop while maintaining traditions of fairness, professionalism, and integrity.”



Message from Chief Terence M. Delehanty

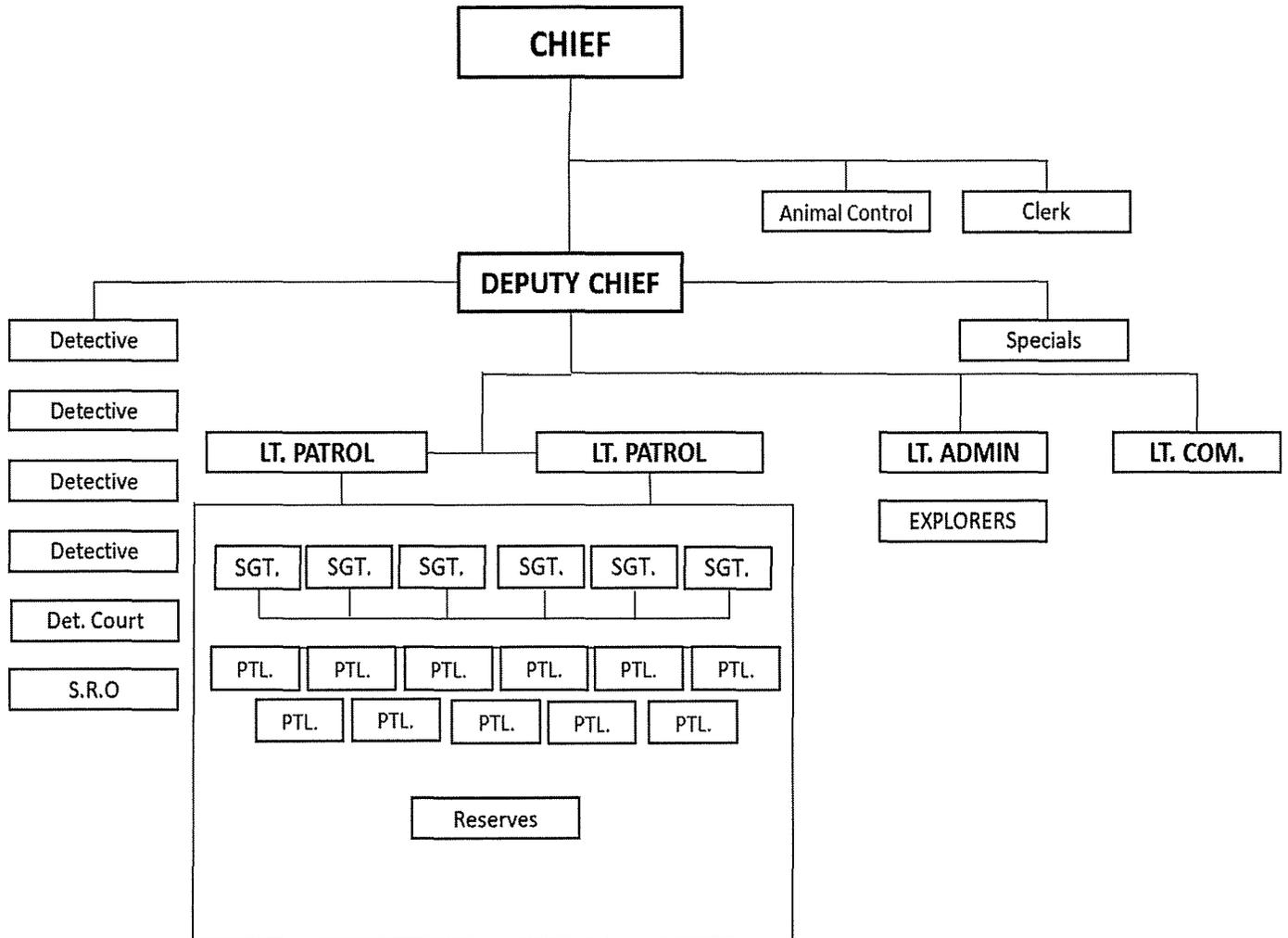
As we come out of the pandemic the Winthrop Police continue to provide transparent, fair, and impartial, police services to the community. The department continues to balance the need to build trust and confidence with the community through non-enforcement related activities and enforcement to control crime and social disorder. The senior barbecue, the citizens police academy, the youth academy, open gym program, bike rodeo and the annual opening of the parks are just a few of the activities the department sponsors to maintain a good partnership with other town departments and more importantly the residents.

The Winthrop Police in partnership with the Department of Public Health continue to grow the CLEAR program and expand services for those in the community suffering from mental health and substance abuse issues. The program is currently in the process of hiring a Domestic Violence Advocate to help victims navigate through the process. The CLEAR program has been recognized by the United States Department of Justice and is becoming a model program that is being mirrored by other communities nationwide. The department is proud of the relationship with the Public Health Department and the results the program has generated.

The department continues to operate with a pro-active police model to protect the community from those of criminal design who have a negative impact on the quality of life in the town. It is an honor to serve with all the officers of the department who work hard everyday to accomplish our mission and serve with pride and honor.



Police Organizational Chart:





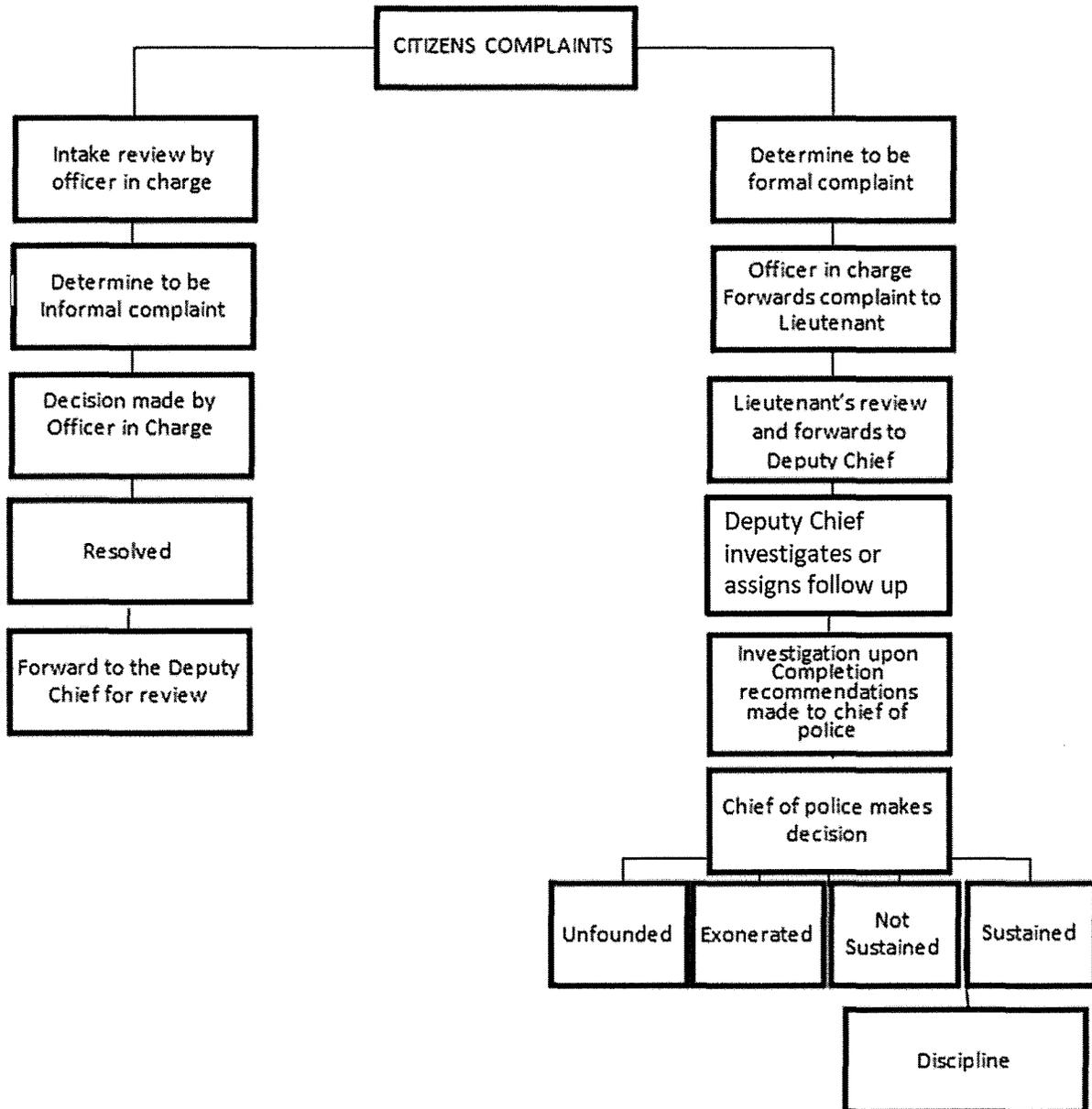
Sgt Bettano received the prestigious Trp. George L. Hanna Award for heroism. The Winthrop Police Command Staff along with Town Manager Anthony Marino and Ray Green the brother of victim and retired State Trooper David Green where on hand to congratulate Sgt. Bettano. David Green was tragically murdered along with Monica Cooper on June 26,2021. Sgt. Bettano took the appropriate action and neutralized the threat to the community.



Detective Ferrino with members of the department being awarded the community service award from The Massachusetts Association Women in Law Enforcement. Detective Ferrino is involved in numerous community activities and her commitment to the town is example for all.

Citizen Complaint Process:

The Winthrop Police Department maintains a clear, straightforward process of investigation for complaints against officers by city residents or those seeking recourse for anyone who feels they may have been mistreated by local law enforcement.



Internal Affairs

The Winthrop Police Department utilizes an effective and meaningful complaint procedure to maintain the highest quality of police services.

Citizen Complaints	Number Of Complaints
Written	1
Verbal	1

Disposition	Number of Cleared by Disposition Code
Exonerated	1
Not Sustained	0
Sustained	1
Unfounded	0

Definitions:

Exonerated: The allegation has been investigated and the facts indicate that the action taken was consistent with departmental policy.

Not Sustained: The allegation has been investigated and there is insufficient proof to confirm or refute the allegation because of inadequate or insufficient evidence.

Sustained: The allegation has been investigated and the facts show that the allegation is true and the action taken was not consistent with department policy.

Sustained: The allegation has been investigated and the facts show that the allegation is true and the action taken was not consistent with department policy.

Unfounded: The allegation has been investigated and the facts indicate that the action taken was consistent with departmental policy.

Community Policing:



Winthrop Crime Statistics:

Statistics shown below are from the FBI National Incident-Based Reporting System (NIBRS), this system of gathering data is used across the country. NIBRS gives each department a more detailed review of each crime and the relationships involved to give a better statistical representation of the crime.^{1 2}

CRIMES AGAINST PERSONS	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	June	TOTAL
Murder & Nonnegligent Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	1	0	0	0	0	0	0	0	0	0	0	0	1
Sodomy	0	1	0	0	0	0	0	0	0	0	0	0	1
Sexual Assault with An Object	0	0	0	0	0	0	0	0	0	0	0	0	0
Fondling	0	0	0	0	0	0	0	0	0	0	0	0	0
Incest	0	0	0	0	0	0	0	0	0	0	0	0	0
Statutory Rape	0	1	0	0	0	0	1	0	1	1	1	0	5
Aggravated Assault	1	0	3	1	2	1	1	3	0	0	2	0	14
Simple Assault	3	1	3	4	5	7	2	3	0	8	5	8	49
Intimidation	0	5	1	2	3	1	5	5	6	5	1	3	37
Human Trafficking, Commercial Sex Acts	0	0	0	0	0	0	0	0	0	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0	0	0	0	0	0	0	0	0	0

¹ <https://masscrime.chs.state.ma.us/>

² <https://www.fbi.gov/services/cjis/ucr/nibrs>

Winthrop Crime Statistics:

CRIMES AGAINST PROPERTY	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	June	TOTAL
Arson	0	0	0	0	0	0	0	0	0	0	0	1	1
Bribery	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary/Breaking & Entering	3	0	0	1	4	1	1	2	0	0	1	0	13
Counterfeiting/Forgery	1	0	0	0	0	0	0	1	1	0	0	2	5
Destruction/Damage/ Vandalism of Property	5	6	7	3	6	1	0	1	2	3	0	10	44
Embezzlement	0	0	0	0	0	0	0	0	0	0	0	0	0
Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0	0	1	1
False Pretenses/Swindle/ Confidence Game	2	4	1	5	5	2	1	4	1	1	0	1	27
Credit Card/A.T.M Fraud	0	0	0	1	0	0	0	0	1	0	0	0	2
Impersonation	1	4	2	1	3	3	2	1	3	4	1	7	32
Welfare Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0
Wire Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0
Identity Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0
Hacking/Computer Invasion	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	1	0	0	0	1
Pock-Picking	0	0	0	0	0	0	0	0	0	0	0	0	0
Purse-Snatching	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoplifting	1	0	0	0	0	1	0	0	2	0	0	0	4
Theft From Building	0	0	2	1	3	0	1	0	0	3	1	0	11
Theft From Coin Operated Machine or Device	0	0	0	0	0	0	0	0	0	0	0	0	0
Theft From Motor Vehicle	5	1	0	1	6	2	0	1	1	1	0	0	18
Theft of Motor Vehicle Parts/Accessories	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Larceny	4	6	6	4	5	3	4	2	0	1	4	5	44
Motor Vehicle Theft	1	0	1	1	1	1	0	0	0	1	1	2	9
Stolen Property Offenses	0	0	1	1	0	0	1	0	0	1	0	1	5

Winthrop Crime Statistics:

CRIMES AGAINST SOCIETY	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	June	TOTAL
Drug/Narcotic Violations	0	1	4	0	3	1	1	1	1	2	0	2	16
Drug Equipment Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting/Wagering	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0	0	0	0	0	0	0	0	0	0
Gambling Equipment Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Sports Tampering	0	0	0	0	0	0	0	0	0	0	0	0	0
Pornography/Obscene Material	0	0	0	0	0	0	0	0	0	0	0	0	0
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
Purchasing Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapon law Violations	1	0	1	0	2	0	1	0	0	2	0	1	8
Animal Cruelty	0	0	0	0	0	0	0	0	0	0	0	0	0

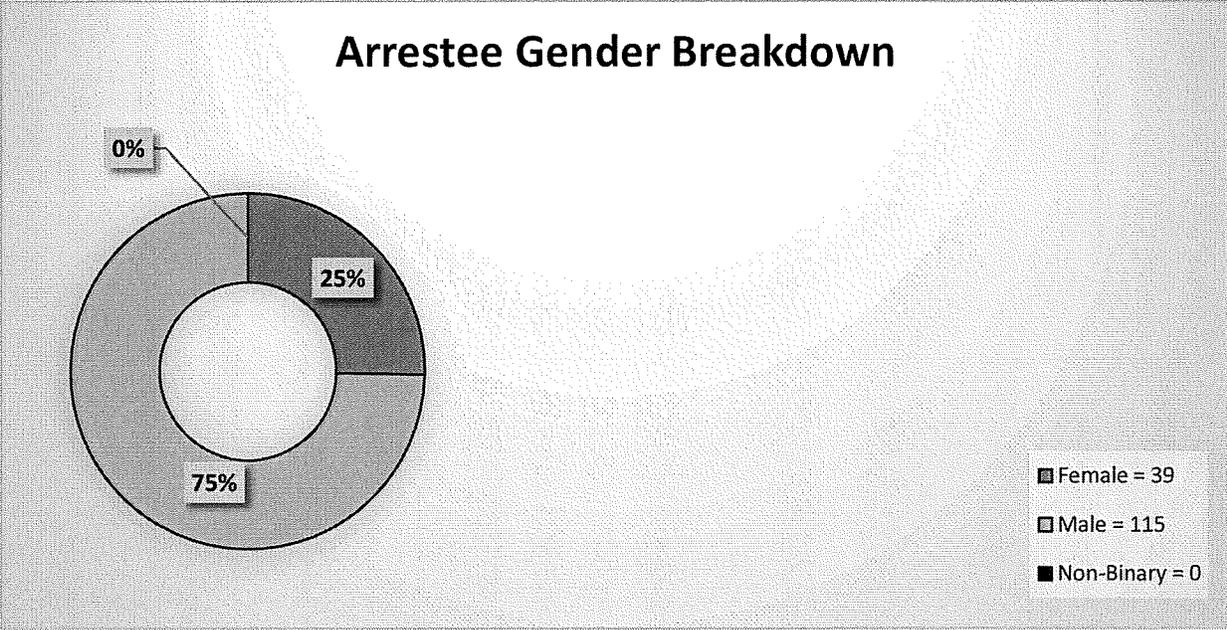
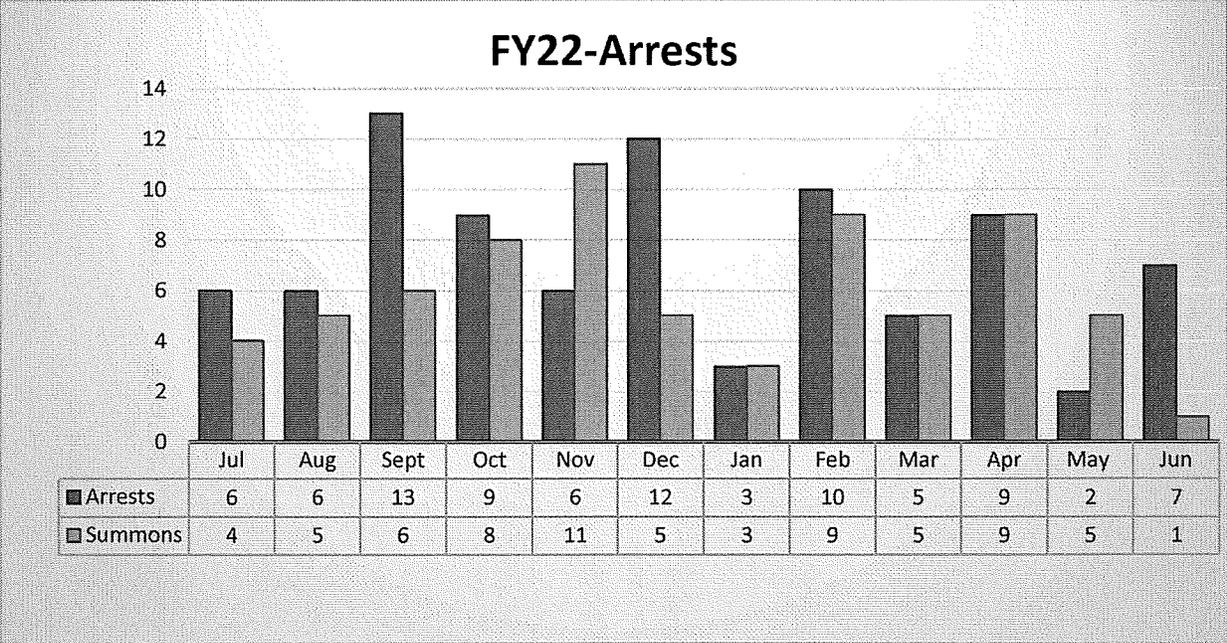
Winthrop Crime Statistics:

CRIMES AGAINST PROPERTY	FY21	FY22	FY21-FY22
Arson	0	1	+1
Burglary/Breaking & Entering	8	13	+5
Counterfeiting/Forgery	15	5	-10
Destruction/Damage/Vandalism of Property	66	44	-22
Extortion/Blackmail	0	1	+1
False Pretenses/Swindle/Confidence Game	48	27	-21
Credit Card/Automatic Teller Fraud	7	2	-5
Impersonation	121	32	-89
Robbery	1	1	0
Pock-Picking	2	0	-2
Shoplifting	5	4	-2
Theft From Building	14	11	-3
Theft From Motor Vehicle	45	18	-27
All Other Larceny	48	44	-4
Motor Vehicle Theft	11	9	-2
Stolen Property Offenses	8	5	-3

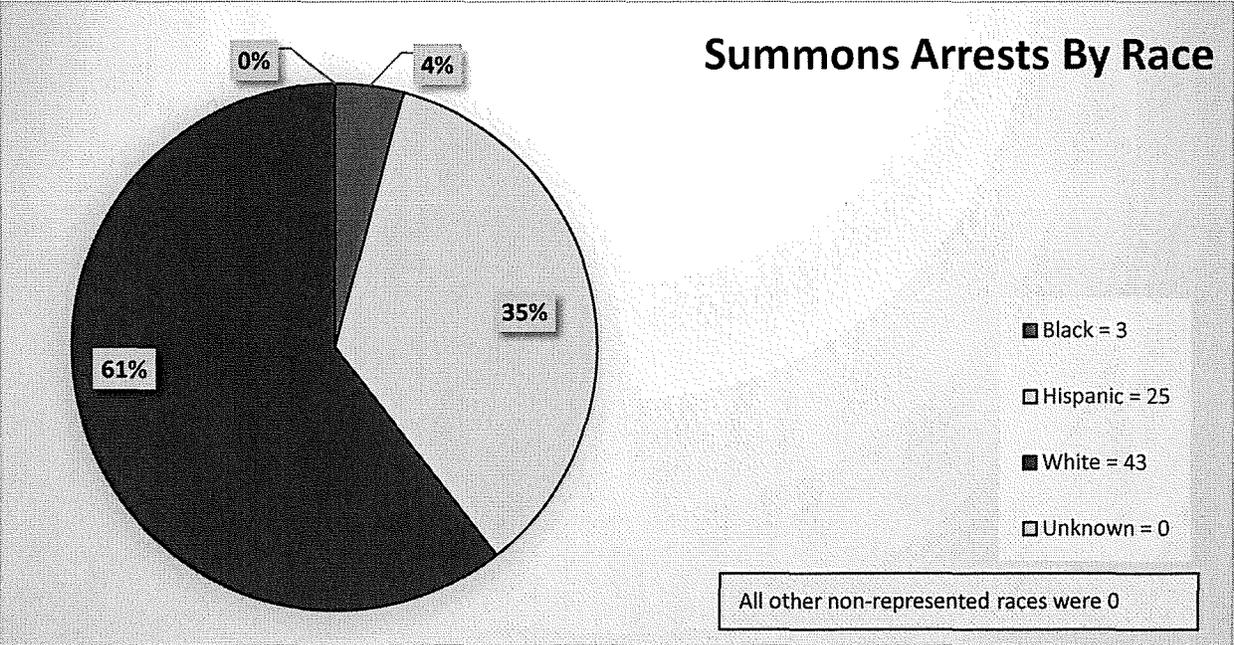
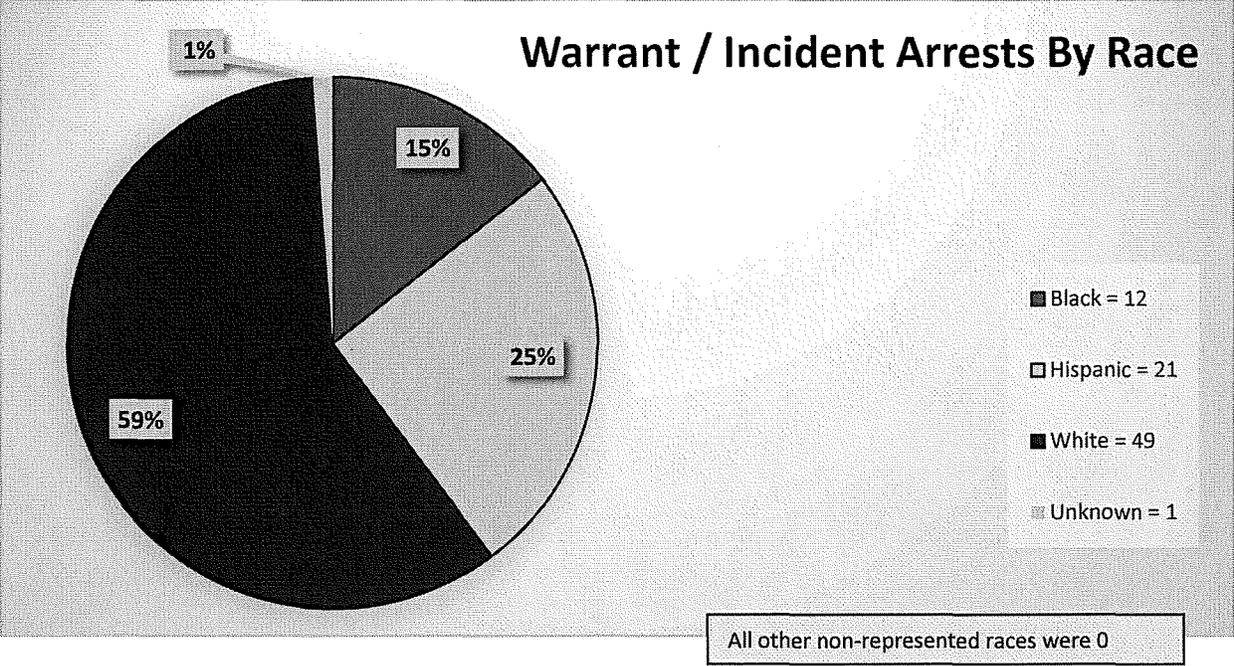
CRIMES AGAINST PERSONS	FY21	FY22	FY21-FY22
Murder & Nonnegligent Murder	2	0	-2
Rape	3	1	-2
Statutory Rape	2	5	+3
Aggravated Assault	23	14	-9
Simple Assault	33	49	+16
Intimidation	25	37	+12

CRIMES AGAINST SOCIETY	FY21	FY22	FY21-FY22
Drug/Narcotic Violations	19	16	-3
Betting/Wagering	1	0	-1
Operating/Promoting/Assisting Gambling	1	0	-1
Pornography/Obscene Material	2	0	-2
Weapon law Violations	7	8	+1
Animal Cruelty	1	0	-1

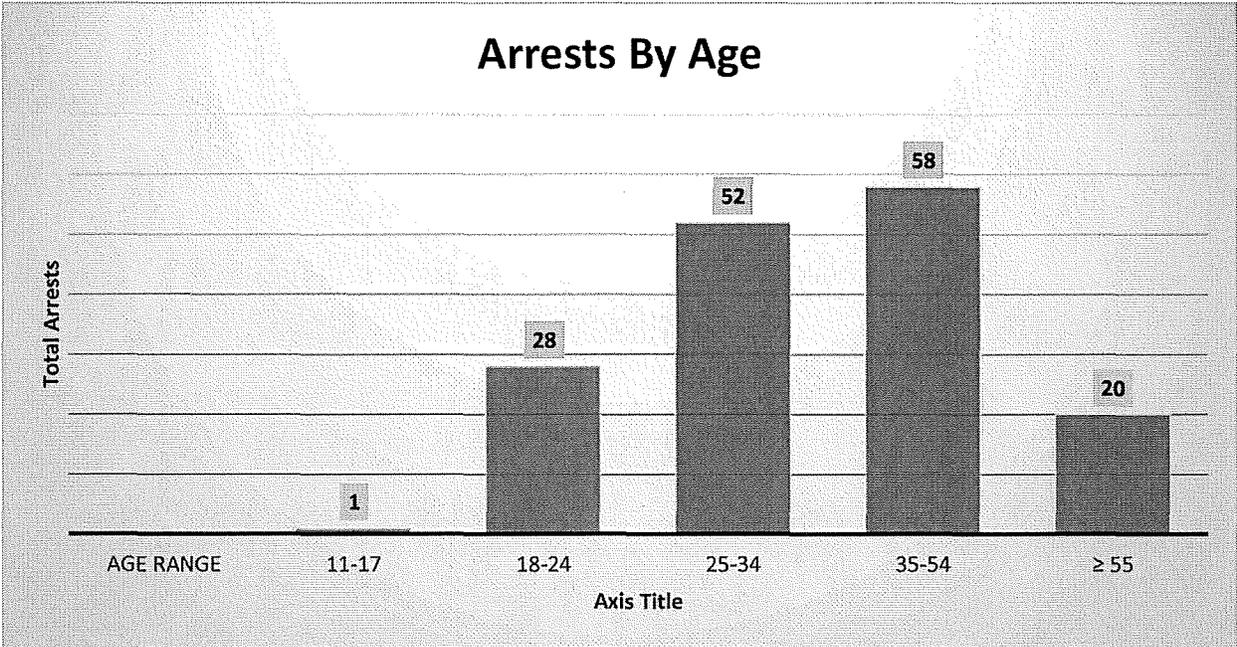
Arrest Statistics:



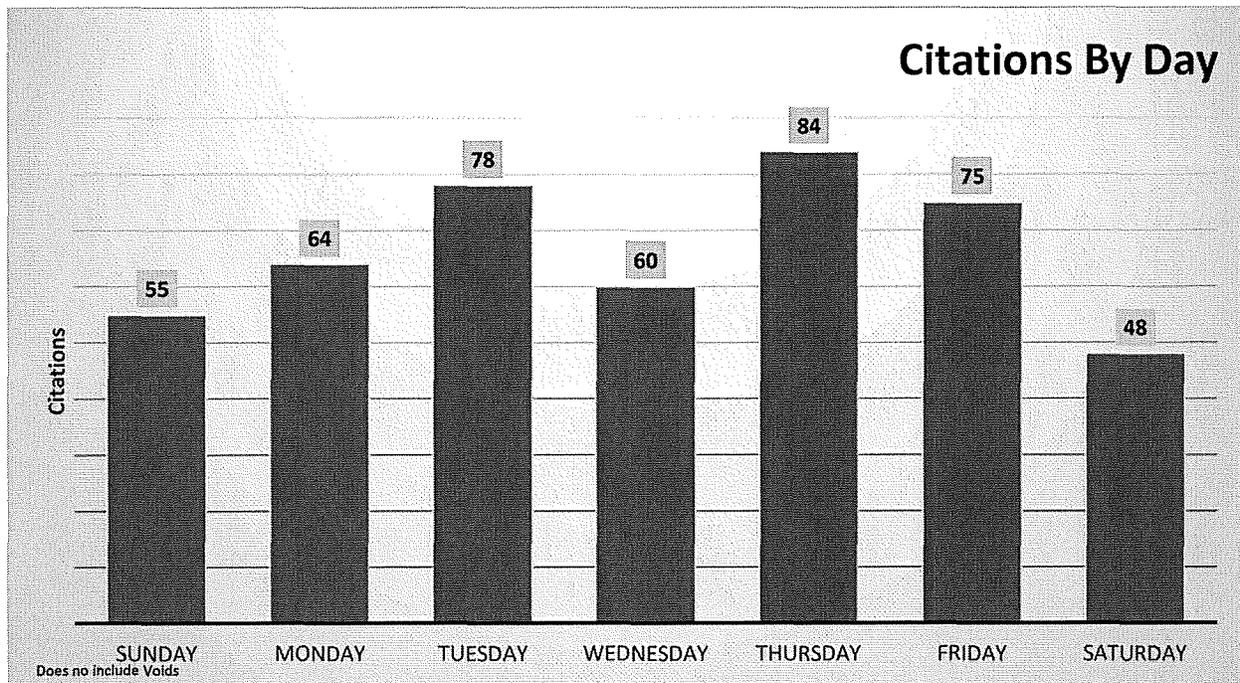
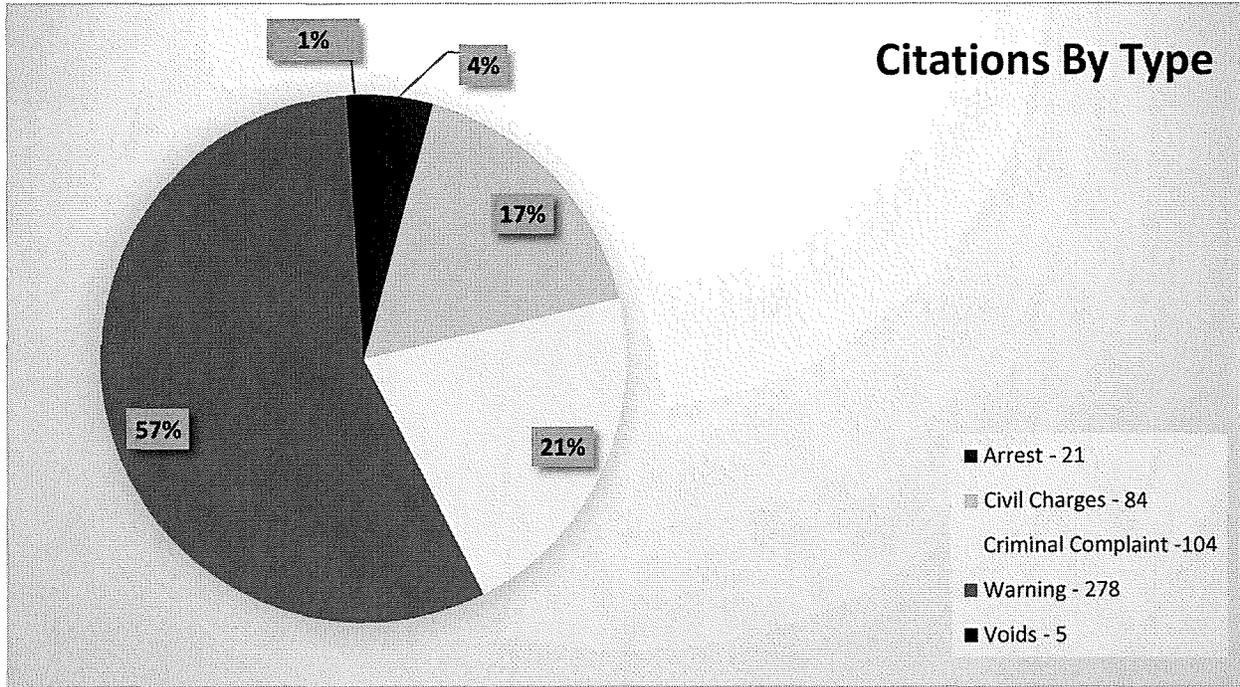
Arrest Statistics:



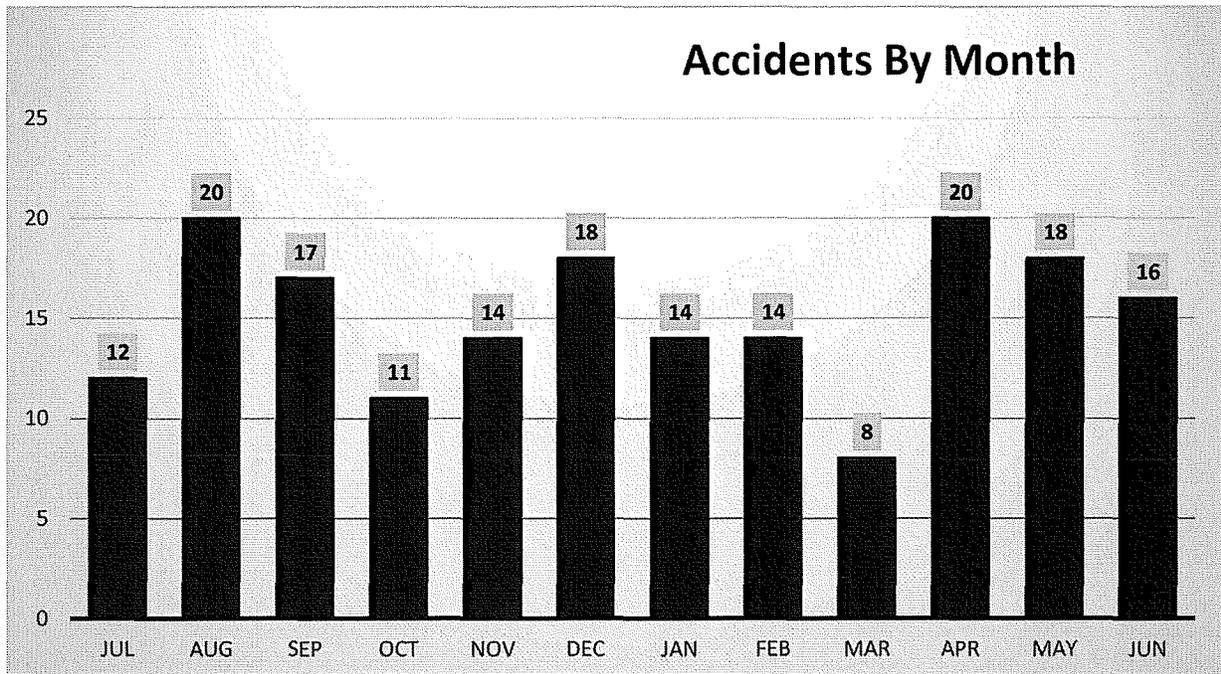
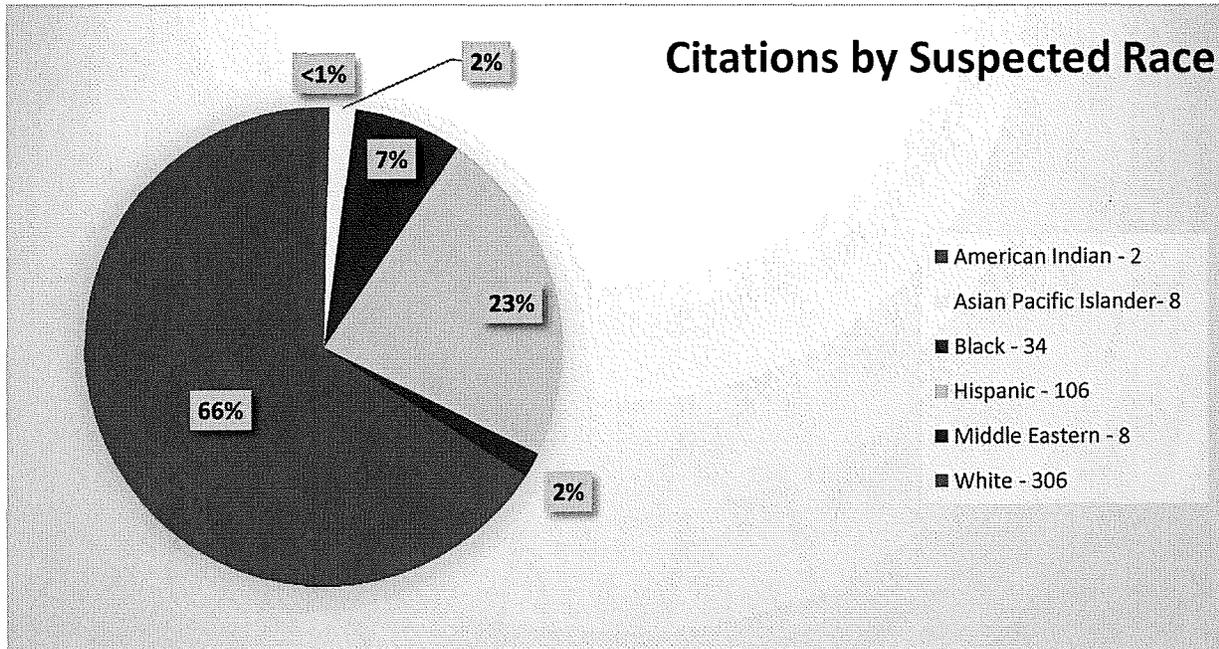
Arrest Statistics:



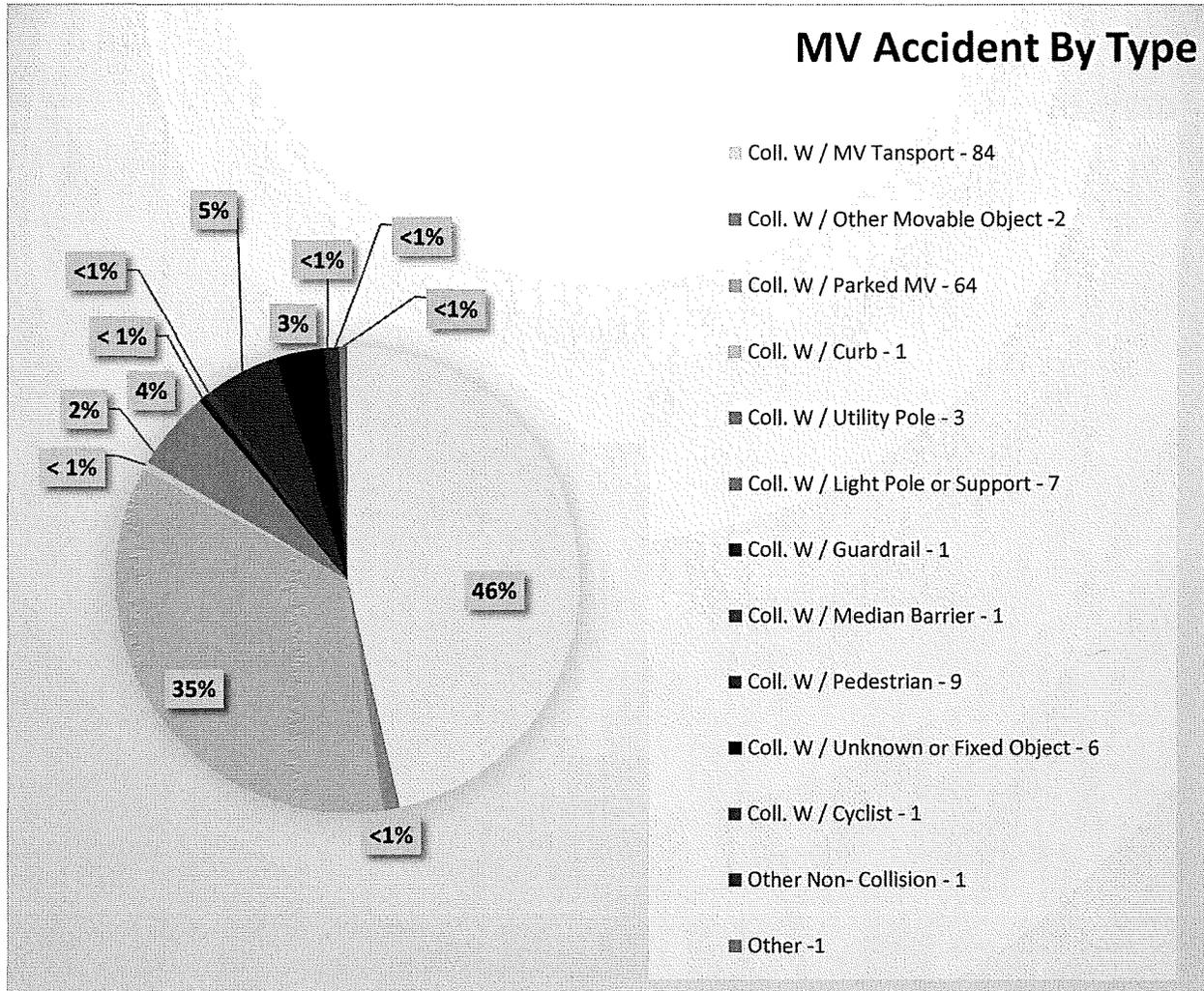
Winthrop Traffic Statistics:



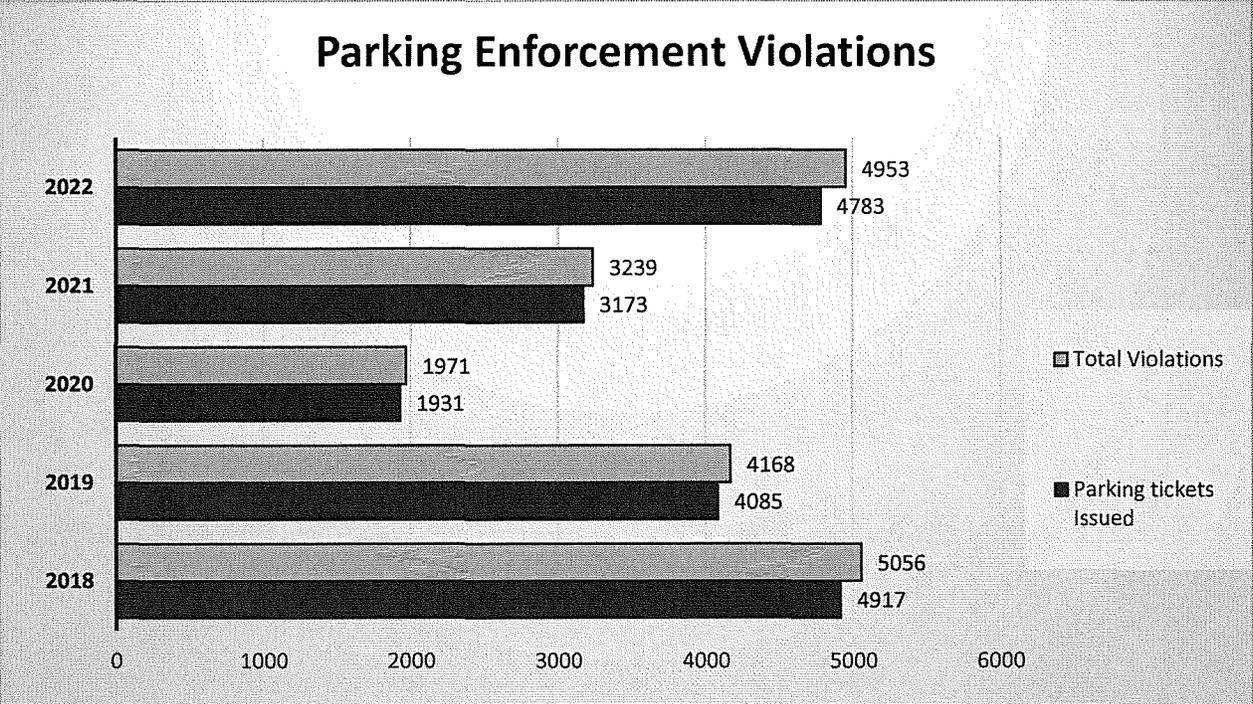
Winthrop Traffic Statistics:



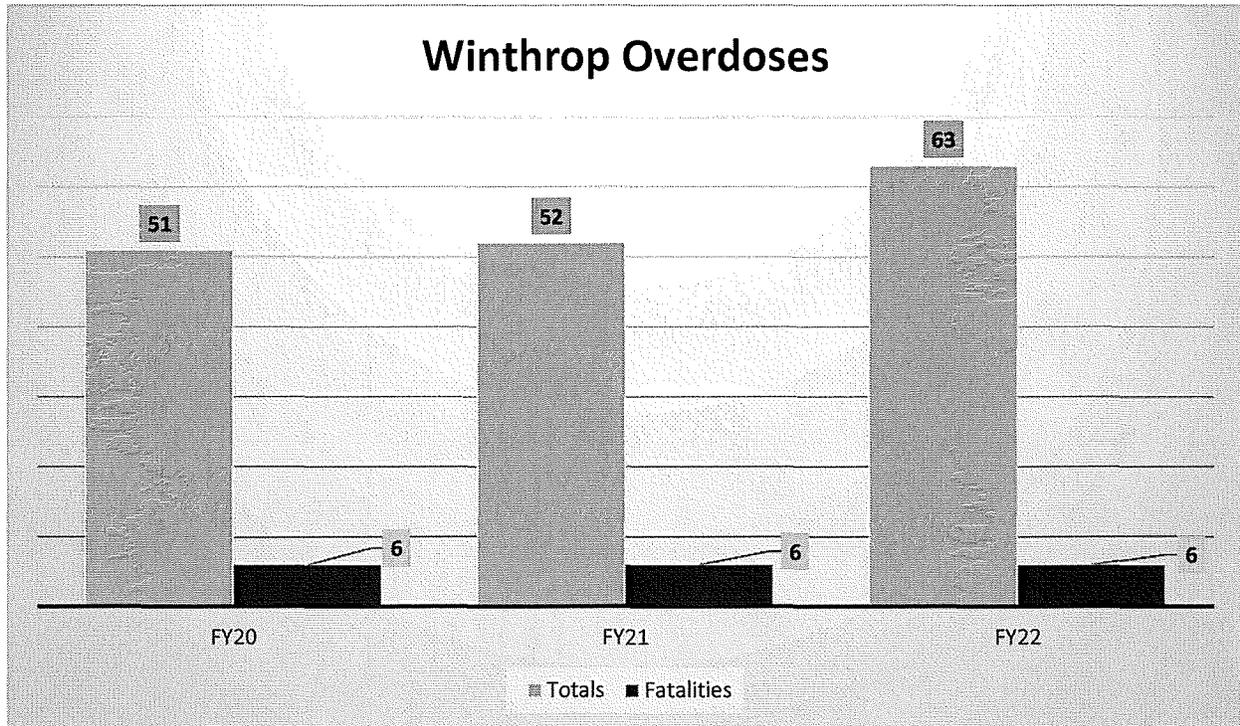
Winthrop Traffic Statistics:



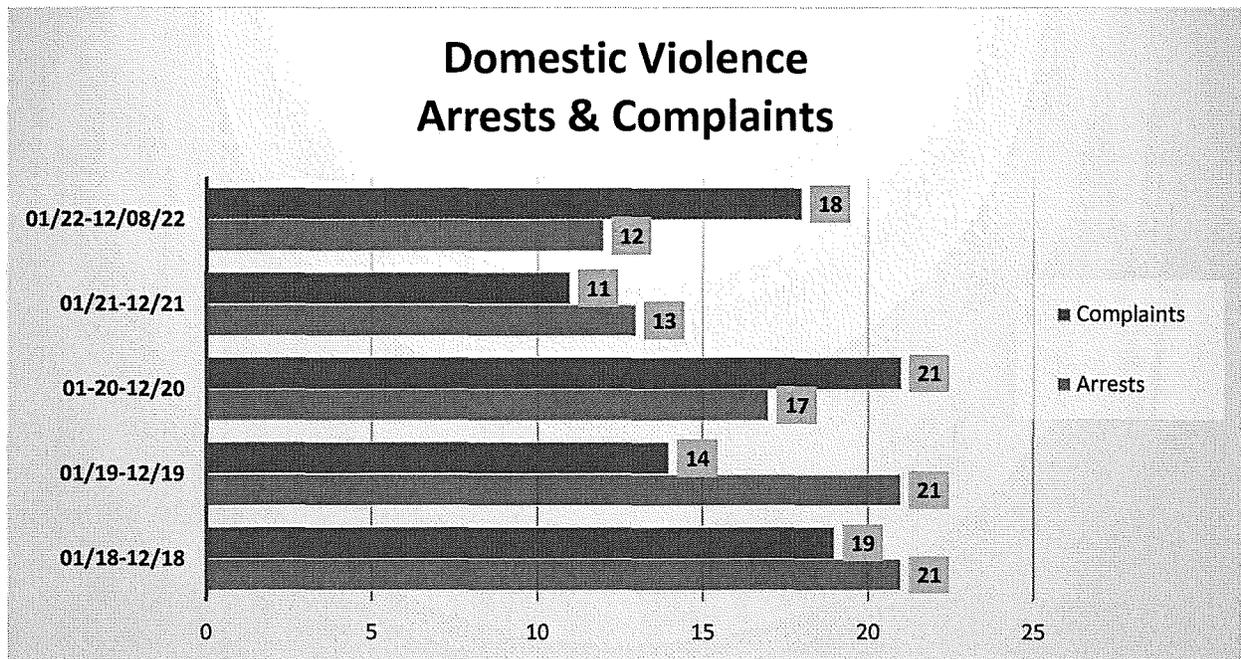
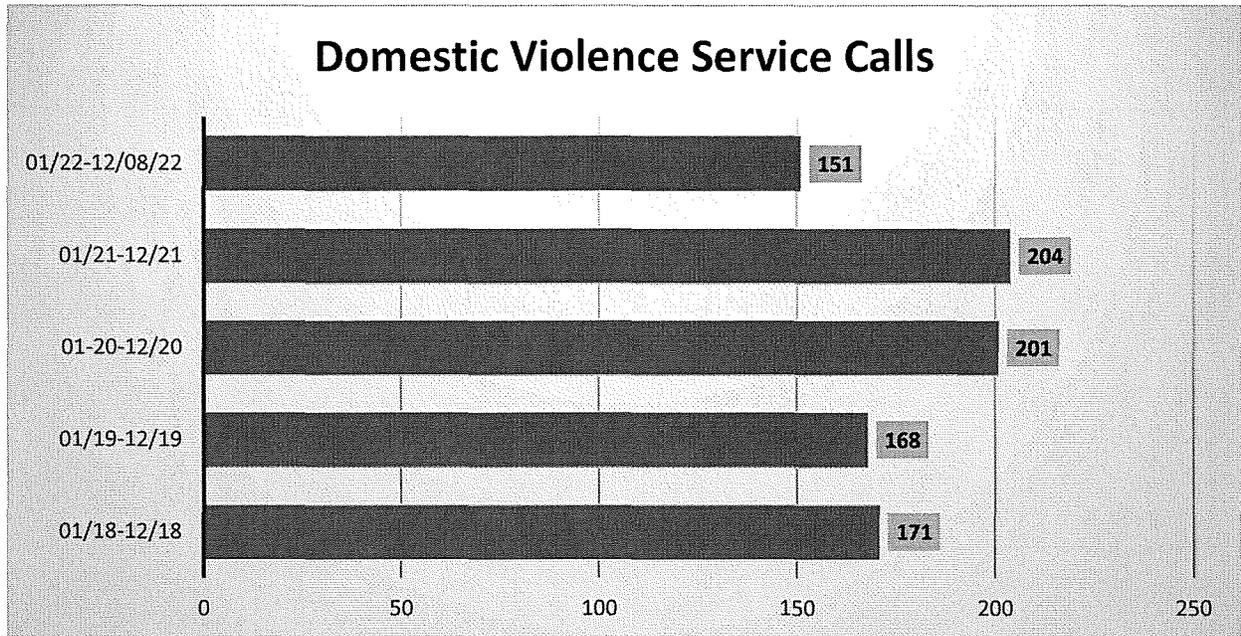
Winthrop Parking Enforcement Statistics:



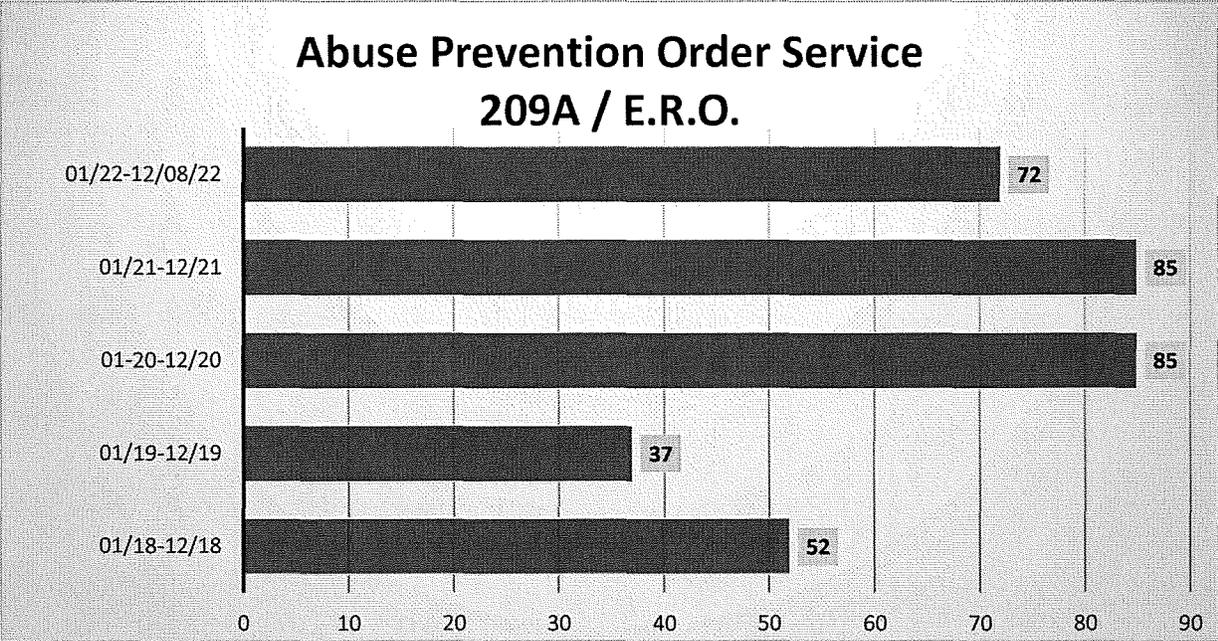
Winthrop Overdose Statistics:



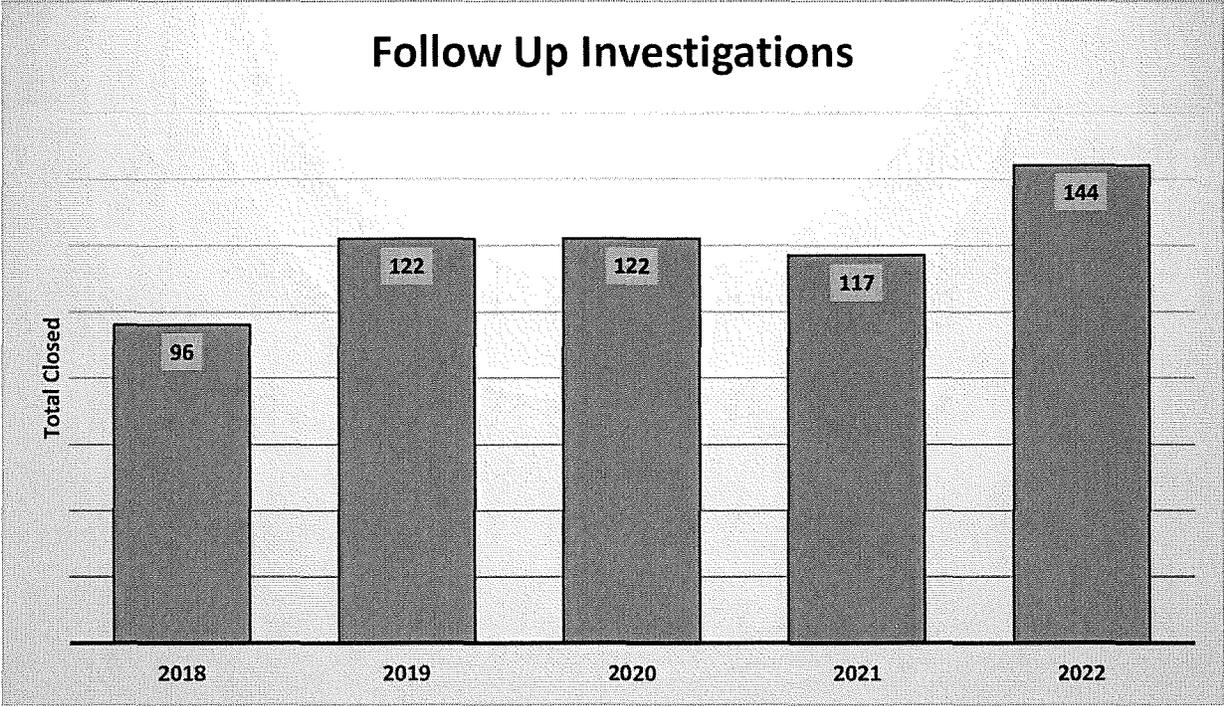
Winthrop Domestic Violence Statistics:



Winthrop Domestic Violence Statistics:



Winthrop Investigations Unit Statistics:



SCHOOL ANNUAL REPORT



**WINTHROP PUBLIC SCHOOLS
2021 ANNUAL REPORT**

SCHOOL COMMITTEE

Jennifer Powell, Chair
jpowell@winthrop.k12.ma.us
Term expires 12/31/25

Julie Barry, Vice-Chair
jbarry@winthrop.k12.ma.us
Term expires 12/31/25

Jim Letterie, Town Council President
jletterie@winthrop.k12.ma.us
Term expires 12/21/23

Suzanne Leonard
sleonard@winthrop.k12.ma.us
Term expires 12/31/25

Gus Martucci
gmartucci@winthrop.k12.ma.us
Term expires 12/31/23

Layne Petrie
lpetrie@winthrop.k12.ma.us
Term expires 12/31/23

Suzanne Swope
sswope@winthrop.k12.ma.us
Term expires 12/31/23

Regular meetings of the School Committee are held twice a month on Mondays, at 6:00pm.

ADMINISTRATION OFFICE

Lisa A. Howard, M.Ed., Superintendent of Schools
Patricia Hames, Executive Secretary to the Superintendent

BUSINESS OFFICE

Noell Velez, Office Manager
Diane Abbott, Accounts Payable/Bookkeeper
Beth Bailey, Payroll Bookkeeper

**WILLIAM P. GORMAN FORT BANKS ELEMENTARY SCHOOL
101 KENNEDY ROAD
(617) 846-5509**

ABSENCE HOT LINE (617) 846-4400

Ilene Pearson, Principal
Danielle Tucker, Assistant Principal
Alyssa Sacco, Administrative Secretary

**ARTHUR T. CUMMINGS SCHOOL
40 HERMON STREET
(617) 846-5543**

ABSENCE HOT LINE (617) 846-5543

Mrs. Andrea O'Leary, Principal
Nicole Gregory, Assistant Principal
Arelly Davis, Administrative Secretary

**WINTHROP MIDDLE SCHOOL
60 PAYSON STREET
(617) 846-5507**

Brian Curley, Principal
Justeen Franzese, Assistant Principal
Roseann Spinale, Administrative Secretary

**WINTHROP HIGH SCHOOL
400 MAIN STREET
(617) 846-5505**

Matthew Crombie, Principal
Michael Capasso, Assistant Principal
Matthew Serino, Athletic Director
Christine Summa, Administrative Secretary

**GUIDANCE OFFICE
WINTHROP HIGH SCHOOL
400 MAIN STREET**

(617) 846-5505 x108

Mrs. Kathleen D'Amico
Mr. Ben Cimino
Mrs. Annamaria Spiriti
Mrs. Marissa Indrisano, Administrative Secretary

**PUPIL PERSONNEL SERVICES
60 PAYSON STREET
(617) 329-3609**

Jennifer O'Connell, Director of Pupil Personnel Services
Marta Gentile, Administrative Secretary

**FOOD SERVICES
WINTHROP HIGH SCHOOL
400 MAIN STREET
(617) 846-5500 x 7210**

ANNOUNCEMENTS

No child will be admitted to Kindergarten who has not reached the age of five (5) before the first day of September.

Birth certificates must be presented to the Principal when the child enters school for the first time. A physical examination is required by State Law within the year prior to entrance into Kindergarten along with certificates that the child has been immunized against smallpox, polio, diphtheria, whooping cough, tetanus (DPT), measles, or statement that the child has had the disease.

No child will be admitted to grade one (1) who has not reached the age of six (6) years before the first day of September except that a child entering the Winthrop Public Schools from another school accredited or recognized by the Massachusetts Department of Education may be enrolled provisionally in the grade recommended by the previous school upon presentation of an official transcript from the school showing successful completion of the previous grade or a signed transfer card.

Once a child has enrolled in our schools, it becomes our responsibility to place him/her in that grade best suited to meet his/her educational needs. All decisions concerning a child's placement under the provisions of this paragraph are to be made only after careful consideration by the teacher, parent, and principal.

NO SCHOOL SIGNALS

When extreme weather conditions exist, "NO SCHOOL" announcements will be made from 6:30 AM over radio and T.V. as follows:

WRKO AM – 98.5	WCVB (Channel 5)
WBZ – (Channel 4)	WBUR FM – 90.9
WHDH – (Channel 7)	WMJX FM – 106.7
WROR FM – 98.5	

Please DO NOT call the Fire or Police Departments or the home of the Superintendent of Schools, as the information regarding "NO SCHOOL" will only be given over the radio and television stations.

When schools are closed in the morning, they will remain closed all day. In case of inclement weather when schools are in session, the parents will be the judge as to whether they will send their children to school.

DELAYED OPENING

The Winthrop School Committee has a policy that allows for either a 1-hour or a 2-hour delay of opening of schools due to inclement weather. The same procedure of notification will be followed in case of school cancellation.

2021-2022 Winthrop Public Schools Calendar Approved by School Committee 05/10/21

August/ September 2021 (20 days)

Su	Mo	Tu	We	Th	Fr	Sa
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021 (20 days)

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021 (18 days)

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2021 (17 days)

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2022 (20 days)

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022 (15 days)

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022 (23 days)

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022 (16 days)

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022 (21 days)

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022 (10 days)

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Early Release Dates

Elementary Half Day – Conferences □

Oct. 13/20/ Nov 17/ Mar.30 /April 6/13

WMS Half Day – Conferences △

Dec. 10th (½ day)

District Wide Early Closing: ○

11/24 & 12/23

First Day of School

- Monday, Aug 30 – Teachers
- Tuesday, Aug 31 – E.S.P.'s and Nurses
- Wednesday, Sept 1 – Students

Last Day for Students – Half Day – June 21st (4 snow days)

No School for Students – Full Day Teacher PD - 8/30, 8/31, 11/2

District-Wide Half Day – PD for Teachers - 10/6, 12/1, 2/2, 3/9, 5/4

August – New Teacher Orientation - Wed. Aug. 25th & Thur. Aug. 26th

No Classes held due to Federal, State Holidays and School Recess

- | | |
|----------------------------------------------------------------------|--------------------------------------------------|
| • Labor Day Recess Sept. 3 rd – September 6 th | Martin Luther King Jr. Day – January 17 |
| • Columbus Day – October 11 | • President's Day/Winter Vacation February 21-25 |
| • Veteran's Day – November 11 | • Patriot's Day/Spring Vacation April 18-22 |
| • Thanksgiving & Day After – November 25 & 26 | • Memorial Day – May 30 |
| • Holiday Vacation – December 24 – 31 | • Juneteenth – June 20 |



Winthrop Public Schools Budget History

	Salary	Expenses	Town Expenses	Town Allocation
2021-2022	\$19,063,888	\$3,828,862	not in school budget	\$22,892,750
2022-2023	\$20,933,902	\$4,465,646	not in school budget	\$23,797,750
2023-2024	\$21,096,065	\$4,817,306	\$9,208,432	\$35,121,803
2024-2025	\$22,005,648	\$4,401,708	\$9,734,447	\$36,141,803

**TOWN MANAGER
ANNUAL REPORT**



TOWN OF WINTHROP

OFFICE OF THE TOWN MANAGER

Town Hall, 1 Metcalf Square, Winthrop, MA 02152 Telephone: 617-846-1705

Anthony Marino
Town Manager

Town Manager Report:

The Town Manager's office is proud to submit this annual report for 2021. Our Interim Town Manager & Police Chief, Terrance Delehanty, was in charge for most of the year and continued to serve the residents of Winthrop with the honor, respect, and dignity he has served this town for over 30 years. Laurisa Wojcik assisted him as they continued to address the ongoing concerns around the COVID-19 Pandemic and the completion of the Center Business District (CBD) project. 2021 continued the challenging two years for the Town of Winthrop and its valued employees. The COVID-19 Pandemic challenged us all but, at the same time, showed that we had much to be thankful for and proud of.

The Town Manager's office is excited for the start of 2022 as we look to put the COVID-19 Pandemic in our rearview mirror and get on with the exciting and challenging work that lies ahead as we look to address our public safety building needs and the redevelopment of the Old Middle School site. We want to thank our dedicated Town Council members and are excited to welcome our new Town Manager Anthony Marino who comes on board in May 2022.

We would also like to invite Winthrop residents to visit the town website at www.town.winthrop.ma.gov to receive emergency notifications and important updates on the many activities, events, and projects underway in our town government.

VETERANS ANNUAL REPORT

VETERANS OFFICE

Mission Statement

Our mission is to advocate for veterans and their families by listening to their needs and concerns. Always ensuring they are treated in a dignified, compassionate manner. In addition, assisting qualified veterans and their families in obtaining help, such as Chapter 115. Also, helping them navigate the Veterans Administration's difficult and confusing benefits system.

Goals and Objectives

1. To ensure veterans and their families receive any benefits they may be entitled to.
2. To heighten community awareness of the challenges today's veterans face.
3. To champion and recognize their devotion to duty and the sacrifices they made for our great country.

Accomplishments

1. Dedicated Woman's Veteran's Memorial
2. Dedicated The Covid Tree Memorial
3. Dedicated The John Domenico Tennis Courts
4. Dedicated The Channing MacDonald Police Station Memorial Plaque
5. Established Winthrop as a Purple Heart Community
6. Dedicated Veterans Field Flagpole
7. Dedicated 3 street corner memorials to 1 WWII AND 2 Vietnam war heroes
8. Replaced several WW II, Korean, and Vietnam War memorial signs.

Significant Budget Changes or Initiatives

No significant changes in this years maintenance budget.
I will continue to perform preventive maintenance on all town memorials. I will replace all municipal building flags as needed and assist other town organizations if requested.

Programs & Services

1. VA Healthcare applications
2. VA Disability claims
3. VA Widow pension applications
4. VA Widow/Survivor benefit applications
5. VA Burial benefit applications
6. VA Cemetery applications
7. VA Grave Markers/Medallions
8. State Veteran's benefits
9. Assist Veterans in obtaining Military records
10. Assist Veterans in obtaining medals/decorations

Chapter 115 Benefit Information

- Chapter 115 is a local benefit for low-income Veterans/Surviving Spouses living in Winthrop.
- We presently have three veterans receiving this benefit at a total monthly cost to the Town of Winthrop of \$1280.08 down from \$1566.08 .
- These benefits are re-evaluated and re-calculated twice a year on January 1 and July 1. They may rise or fall based on a number of factors, such as a veteran's personal situation, employment, disability, housing, etc. and the economy (inflation and cost of living)