



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds			Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
		Source of Funds #1:	Source of Funds #2	Source of Funds #3					
DH-1 Affordability of Decent Housing									
DH-1 (1)	Specific Objective: Acquisition of Real Property and Direct Homeownership Assistance Specific Annual Objective: Improved access to homeownership for low/mod households purchasing their first property in the NSC jurisdiction	Source of Funds #1: HOME	Performance Indicator #1: Down payment and closing cost assistance for low/mod first time homebuyers.	2010	42		0%		
		Source of Funds #2		2011	35		0%		
		Source of Funds #3		2012					
				2013					
				2014					
		MULTI-YEAR GOAL				0		#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Purchase and rehab loans for low/mod first time home buyers.	2010	3		0%	
		Source of Funds #2			2011	3		0%	
		Source of Funds #3			2012				
					2013				
		2014							
MULTI-YEAR GOAL				0		#DIV/0!			
Source of Funds #1			Performance Indicator #3	2010			#DIV/0!		
Source of Funds #2				2011			#DIV/0!		
Source of Funds #3				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
MULTI-YEAR GOAL					0		#DIV/0!		



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DH-2 Sustainability of Decent Housing							
DH-2 (1)	Specific Objective: Rehabilitation of Single-Unit and Multi-Unit Residential Properties Specific Annual Objective: Improve and bring up to code low-mod owner occupied housing units in the NSC jurisdiction	Source of Funds #1: HOME	Performance Indicator #1: Use rehab loans to rehab owner occupied units	2010	7		0%
				2011	4		#DIV/0!
				2012			#DIV/0!
		Source of Funds #2	MULTI-YEAR GOAL	2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	
		Source of Funds #3	Performance Indicator #2: Use rehab loans to rehab renter occupied units.	2010			#DIV/0!
				2011	3		0%
				2012			#DIV/0!
		Source of Funds #2	MULTI-YEAR GOAL	2013			#DIV/0!
2014					#DIV/0!		
MULTI-YEAR GOAL				0		#DIV/0!	
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
		2011			#DIV/0!		
		2012			#DIV/0!		
Source of Funds #2	MULTI-YEAR GOAL	2013			#DIV/0!		
		2014			#DIV/0!		
		MULTI-YEAR GOAL			0		#DIV/0!

New Specific Objective

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-4 Availability/Accessibility of Decent Housing								
DH-3 (1)	Specific Objective: Acquisition, Construction, and Rehab of Multi-Unit Residential Housing, and Rental Housing Subsidies Specific Annual Objective: Development projects that will result in affordably restricted rental units for low-mod income households	Source of Funds #1: HOME	Performance Indicator #1: Create affordably restricted rental units throughout the NSC.	2010	22		0%	
				2011	98			
				2012				
		Source of Funds #2		2013				
				2014				
				MULTI-YEAR GOAL			0	
		Source of Funds #3	Performance Indicator #2	2010				
				2011				
				2012				
		Source of Funds #2		2013				
				2014				
				MULTI-YEAR GOAL			0	
Source of Funds #1	Performance Indicator #3	2010						
		2011						
		2012						
Source of Funds #2		2013						
		2014						
		MULTI-YEAR GOAL			0			
Source of Funds #3		2010						
		2011						
		2012						
			2013					
			2014					
			MULTI-YEAR GOAL			0		



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DH-5 Availability/Accessibility of Decent Housing							
DH-4 (1)	Specific Objective: Acquisition, Construction, and Rehab of Single-Unit and Multi-Unit Residential Housing, and Homeownership Assistance Specific Annual Objective: Assist in the creation of affordably restricted homeownership units for low-mod households	Source of Funds #1: HOME	Performance Indicator #1: Provide affordably restricted homeownership units	2010			#DIV/0!
				2011	3		0%
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
2014					#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!		
Source of Funds #3	Performance Indicator #3	2010			#DIV/0!		
		2011			#DIV/0!		
		2012			#DIV/0!		
Source of Funds #1		2013			#DIV/0!		
		2014			#DIV/0!		
		MULTI-YEAR GOAL		0	#DIV/0!		
				MULTI-YEAR GOAL		0	#DIV/0!



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DH-7 Availability/Accessibility of Decent Housing							
DH-5 (1)	Specific Objective: HOME CHDO Operating Costs Specific Annual Objective: 5% set aside for HOME funds to support the operations of local Community Housing Development Organizations	Source of Funds #1: HOME	Performance Indicator #1: Improved CHDO development capacity for 6 organizations	2010	6		0%
				2011	6		#DIV/0!
				2012			#DIV/0!
		Source of Funds #2	MULTI-YEAR GOAL	2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
		Source of Funds #3	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3	Performance Indicator #3	2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
		MULTI-YEAR GOAL			0	#DIV/0!	



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								O-1 Other			
O-1 (1)	Specific Objective: HOME Administration and Planning costs of PJ	Source of Funds #1: HOME	Performance Indicator #1	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL						0	#DIV/0!
				Source of Funds #1	Performance Indicator #2	2010			#DIV/0!		
						2011			#DIV/0!		
						2012			#DIV/0!		
						2013			#DIV/0!		
				Source of Funds #2	Performance Indicator #3	2010			#DIV/0!		
						2011			#DIV/0!		
				Source of Funds #3	Performance Indicator #3	2012			#DIV/0!		
2013			#DIV/0!								
MULTI-YEAR GOAL						0	#DIV/0!				
Specific Annual Objective: Costs associated with carrying out the HOME program for the eight member Consortium											
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!						
		2011			#DIV/0!						
		2012			#DIV/0!						
Source of Funds #2	Performance Indicator #3	2013			#DIV/0!						
		2014			#DIV/0!						
MULTI-YEAR GOAL						0	#DIV/0!				
Source of Funds #3		Performance Indicator #3		2010			#DIV/0!				
Source of Funds #2		Performance Indicator #3		2011			#DIV/0!				
Source of Funds #2		Performance Indicator #3		2012			#DIV/0!				
Source of Funds #3		Performance Indicator #3		2013			#DIV/0!				
Source of Funds #3		Performance Indicator #3		2014			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!				